

Rhode Island Department of Transportation

Projects and Schedules

Insert A



January 30, 2017



Insert A: Project Budgets and Schedule - Key

Budget: RIDOT publishes an updated budget estimating reasonable costs for the life of the project. **Initial** budget reflects the budget at the time the Design was completed, a bid was accepted and a Notice to Proceed (NTP) was provided to the Contractor. If Initial Budget is blank it is because the project is pre-NTP. **Projected** budget is the current budget at the close of the current quarter. **Difference** displays any variance (+/-) between the Initial Budget and the Projected Budget. Projects trending under budget will be highlighted in green, those trending over budget will be highlighted red.

Spent: Provides the actual values billed to the project to date.

Schedule: RIDOT publishes an updated schedule to identify key milestones for a project. **Advertise** is when the contract documents are complete and the project is advertised for bids. **Notice to Proceed (NTP)** is when the construction contract is awarded and work may commence. **Site Active** estimates when construction activities will physically begin for the project. **Complete** identifies the point in time at which the project may be deemed substantially complete, and ready for use by the general public. Completed phases will be shown in italics with darkened fields. **Status** identifies the current phase the project is in: Design, Advertise, In Construction, & Substantially Complete.

Route 107 1R Improvements					
	Budget			Spent	
	Initial	Projected	Difference	To Date	
Design	\$ 0.4	\$ 0.4	\$ -	\$ 0.1	
Construction	\$ 2.6	\$ 2.6	\$ -	\$ -	
Other	\$ 1.4	\$ 1.4	\$ -	\$ 0.2	
Contingency	\$ 0.2	\$ 0.2	\$ -	\$ -	
Total	\$ 4.5	\$ 4.5	\$ -	\$ 0.3	
PTSID:				0076N	
Type:				Pavement	

Schedule				
Status	Advertise	NTP	Site Active	Complete
In Construction	Oct-15	Mar-16	NA	Apr-17
Performance				
Anticipated Completion at NTP				Apr-17
# of Months Late				0 mo.
% Construction Change Orders:				0%
Design as percent of Construction:				15%
Other as percent of Construction:				54%

Design: Includes costs for design contractor/consultant

Construction: Includes costs for construction contractor services

Other: Includes costs for right-of-way acquisitions, utility work, project oversight

Contingency: Budgeted value to be utilized to address unforeseen issues. Contingency value is a reflection of the risk remaining on the project.

Budget Contingency: At notice to proceed, budget contingency is typically set at 5% of low bid.

Schedule Contingency: At notice to proceed, schedule contingency is typically set at 10% of the contract duration. Deviations from this standard may occur due to winter shutdown. Winter shutdown typically takes place from December 15 from April 15 but is weather-dependent.

Total budget estimate to deliver the project.

Performance

Anticipated Completion at NTP: Identifies the substantial completion date which was established at the Notice to Proceed (NTP) phase

of Months Late: Displays the difference between the Anticipated Completion at NTP with the current Schedule Complete date. Positive values indicate that the project is behind schedule and are highlighted red; negative values indicate that the project is ahead of schedule and are highlighted green.

% Construction Change Orders: Ratio of the value of approved change orders versus the original contract award value

Design as percent of Construction: Ratio of the budget values for Design versus Construction

Other as percent of Construction: Ratio of the budget values for Other costs for producing the project versus Construction.

PTSID: Project Tracking System Identification – A unique identifier in RIDOT's systems to track schedule, budget and asset related activities.

Type: Identifies the RIDOT Project Pipeline which sponsors the project (Bridge, Maintenance & Operations, Pavement, Storm water, TAP/Other, Traffic, & Transit)

Comingled Design: Historical financial information for Design costs were not tracked to the project level. As of 2015, all new Design contract costs are tracked to each individual project, and RIDOT has begun to track design costs to the project level for most Legacy projects going forward. Due to this inaccurate reporting, it is not possible to identify design costs at the project level for most legacy projects. For Legacy projects where design was comingled, initial total project costs are NA.

Note: All dollar values are in millions and rounded to the nearest \$100,000.00.

Color Coding: Additionally, certain key items are color coded throughout as indicators of performance, as described below:

On Time		On Budget*		Change Orders
Status	Color	Status	Color	Range
Ahead of Schedule	Dark Green	On Budget	Green	0-5%
On-Time	Green	Over Budget	Red	5-10%
0-6 months behind	Yellow			10%+
6-12 months behind	Red			

*RIDOT uses yellow dots on signs for budget for projects with high change orders or high soft cost that are still within initial budget

Project Level Reports

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Pre-FFY 2015 LEGACY PROJECTS

Insert A

FFY14

BRIDGE

Arcadia Management Area Bridge Replacement

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			01-Feb-12	04-Apr-13	May-17
Design	NA	\$0.008	NA	(\$0.001)					
Construction	\$1.500	\$1.590	\$0.090	\$0.574					
Other	NA	\$0.959	NA	\$0.667					
Contingency	\$0.085	\$0.000	(\$0.085)	\$0.000					
Total	NA	\$2.556	\$0.005	\$1.240					
PTSID: 9500A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy									
Schedule:							Anticipated Completion at NTP: 31-Oct-14 # of months late: 31 % Construction Change Order: 7% Design as Percent of Construction: NA Other as Percent of Construction: 60%		

Atwells Ave Bridge No. 975 Replacement

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			11-Apr-14	23-Jul-14	17-May-16
Design	NA	\$0.075	NA	(\$0.002)					
Construction	\$2.600	\$2.804	\$0.204	\$2.504					
Other	NA	\$1.615	NA	\$1.728					
Contingency	\$0.130	\$0.050	(\$0.080)	\$0.000					
Total	NA	\$4.544	\$0.124	\$4.230					
PTSID: 0163J TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy									
Schedule:							Anticipated Completion at NTP: 29-Feb-16 # of months late: 3 % Construction Change Order: 11% Design as Percent of Construction: NA Other as Percent of Construction: 58%		

Central Bridge No. 018201 & Access Improvements to Route 114

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			29-May-13	29-Aug-13	May-17
Design	NA	\$0.164	NA	\$0.022					
Construction	\$15.300	\$15.524	\$0.224	\$14.822					
Other	NA	\$3.585	NA	\$2.763					
Contingency	\$0.765	\$0.001	(\$0.764)	\$0.000					
Total	NA	\$19.274	(\$0.540)	\$17.607					
PTSID: 0153C TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy									
Schedule:							Anticipated Completion at NTP: 30-Nov-17 # of months late: -6 % Construction Change Order: 1% Design as Percent of Construction: NA Other as Percent of Construction: 23%		

Great Island Bridge #499

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			21-May-14	17-Sep-14	16-Nov-16
Design	NA	\$0.254	NA	\$0.136					
Construction	\$8.447	\$8.349	(\$0.098)	\$7.987					
Other	NA	\$2.633	NA	\$2.434					
Contingency	\$0.422	\$0.010	(\$0.412)	\$0.000					
Total	NA	\$11.245	(\$0.510)	\$10.557					
PTSID: 0144B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy									
Schedule:							Anticipated Completion at NTP: 31-Jul-17 # of months late: -9 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 32%		

Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No. 495

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			21-Jul-14	19-Aug-14	31-Dec-15
Design	NA	\$6.220	NA	\$0.000					
Construction	\$4.657	\$4.800	\$0.143	\$4.626					
Other	NA	\$1.555	NA	\$0.554					
Contingency	\$0.233	\$0.000	(\$0.233)	\$0.000					
Total	NA	\$12.575	(\$0.090)	\$5.180					
PTSID: 0049M TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy									
Schedule:							Anticipated Completion at NTP: 31-Jul-16 # of months late: -7 % Construction Change Order: 2% Design as Percent of Construction: NA Other as Percent of Construction: 32%		

New Providence Viaduct Southbound Bridge No. 578

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$4.711	NA	\$1.560
Construction	\$68.931	\$74.449	\$5.518	\$65.316
Other	NA	\$24.055	NA	\$21.678
Contingency	\$3.447	\$1.387	(\$2.060)	\$0.000
Total	NA	\$104.602	\$3.458	\$88.554
PTSID: 0018A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Oct-12	24-Jan-13	May-17
Anticipated Completion at NTP:	31-Mar-16		
# of months late:	14		
% Construction Change Order:	8%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	32%		

OPERATING

Guardrail Repair and Replacement 2014-2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.181	\$2.181	\$0.000	\$1.454
Other	NA	\$1.002	NA	\$0.425
Contingency	\$0.109	\$0.000	(\$0.109)	\$0.000
Total	NA	\$3.183	(\$0.109)	\$1.880
PTSID: 7006F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	26-Mar-14	12-Jun-14	17-Jun-16
Anticipated Completion at NTP:	30-Sep-16		
# of months late:	-4		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	46%		

Impact Attenuator Repair and Replacement 2014-2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.006)
Construction	\$1.641	\$1.641	\$0.000	\$0.772
Other	NA	\$0.119	NA	(\$0.082)
Contingency	\$0.082	\$0.000	(\$0.082)	\$0.000
Total	NA	\$1.760	(\$0.082)	\$0.683
PTSID: 7005F TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	20-Dec-13	30-Apr-14	17-Sep-16
Anticipated Completion at NTP:	31-Dec-16		
# of months late:	-4		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	7%		

Statewide Fence Repair and Replacement 2015-2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.700	\$0.653	(\$0.047)	\$0.355
Other	NA	\$0.110	NA	\$0.085
Contingency	\$0.033	\$0.000	(\$0.033)	\$0.000
Total	NA	\$0.763	(\$0.080)	\$0.440
PTSID: 7009E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	24-Sep-14	19-Feb-15	17-Sep-16
Anticipated Completion at NTP:	30-Nov-16		
# of months late:	-2		
% Construction Change Order:	3%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	17%		

PAVEMENT

Apponaug Circulator By-Pass

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$9.414	NA	\$6.397
Construction	\$29.489	\$29.800	\$0.311	\$21.274
Other	NA	\$30.669	NA	\$24.268
Contingency	\$1.474	\$1.117	(\$0.357)	\$0.000
Total	NA	\$71.000	(\$0.046)	\$51.940
PTSID: 0185A TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	19-Mar-14	09-Jul-14	Nov-17
Anticipated Completion at NTP:	30-Nov-17		
# of months late:	0		
% Construction Change Order:	1%		
Design as Percent of Construction:	32%		
Other as Percent of Construction:	103%		

I-195 Relocation - Landscape Contract C

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.803	\$0.811	\$0.008	\$0.619
Other	NA	\$0.477	NA	\$0.413
Contingency	\$0.040	\$0.000	(\$0.040)	\$0.000
Total	NA	\$1.288	(\$0.032)	\$1.031

PTSID: 0012E

TYPE: PAVEMENT

☒ Legacy

Schedule:	Advertise	NTP	Complete
	15-Nov-13	26-Feb-14	30-Nov-16

Anticipated Completion at NTP:	31-Mar-17
# of months late:	-4
% Construction Change Order:	1%
Design as Percent of Construction:	NA
Other as Percent of Construction:	59%

Mineral Spring Avenue 1R Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$3.710	\$3.884	\$0.174	\$3.353
Other	NA	\$1.430	NA	\$1.543
Contingency	\$0.185	\$0.005	(\$0.180)	\$0.000
Total	NA	\$5.319	(\$0.006)	\$4.895

PTSID: 0172F

TYPE: PAVEMENT

☒ Legacy

Schedule:	Advertise	NTP	Complete
	03-Sep-14	15-Jan-15	17-Nov-15

Anticipated Completion at NTP:	31-Dec-15
# of months late:	-1
% Construction Change Order:	4%
Design as Percent of Construction:	NA
Other as Percent of Construction:	37%

Ocean Avenue 1R Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.675	\$0.695	\$0.020	\$0.548
Other	NA	\$0.310	NA	\$0.182
Contingency	\$0.034	\$0.001	(\$0.034)	\$0.000
Total	NA	\$1.005	(\$0.014)	\$0.730

PTSID: 0130R

TYPE: PAVEMENT

☒ Legacy

Schedule:	Advertise	NTP	Complete
	28-May-14	14-Oct-14	17-Oct-15

Anticipated Completion at NTP:	30-Jun-15
# of months late:	4
% Construction Change Order:	3%
Design as Percent of Construction:	NA
Other as Percent of Construction:	45%

TAP/OTHER

Providence Station Enhancements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.326	NA	\$0.230
Construction	\$6.926	\$6.927	\$0.001	\$6.197
Other	NA	\$2.049	NA	\$1.986
Contingency	\$0.346	\$0.010	(\$0.336)	\$0.000
Total	NA	\$9.311	(\$0.336)	\$8.414

PTSID: 9004D

TYPE: TAP/OTHER

☒ Legacy

Schedule:	Advertise	NTP	Complete
	27-Aug-14	24-Dec-14	17-Apr-16

Anticipated Completion at NTP:	31-Jul-16
# of months late:	-4
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	30%

TRAFFIC

I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stations

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$2.423	\$2.573	\$0.150	\$2.405
Other	NA	\$1.324	NA	\$1.267
Contingency	\$0.121	\$0.000	(\$0.121)	\$0.000
Total	NA	\$3.897	\$0.029	\$3.671

PTSID: 0115Z

TYPE: TRAFFIC

☒ Legacy

Schedule:	Advertise	NTP	Complete
	18-Jun-14	23-Sep-14	01-Feb-16

Anticipated Completion at NTP:	30-Nov-15
# of months late:	2
% Construction Change Order:	8%
Design as Percent of Construction:	NA
Other as Percent of Construction:	51%

I-95 Sustainability – Phase I

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.649	\$0.649	\$0.000	\$0.517
Other	NA	\$0.639	NA	\$0.561
Contingency	\$0.032	\$0.000	(\$0.032)	\$0.000
Total	NA	\$1.288	(\$0.032)	\$1.078
PTSID: 0058L TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	06-Feb-13	22-May-13	30-Nov-16
Anticipated Completion at NTP:			30-Apr-17
# of months late:			-5
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			98%

Statewide DMS Installation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$2.319	\$2.319	\$0.000	\$2.240
Other	NA	\$0.530	NA	\$0.456
Contingency	\$0.000	\$0.000	\$0.000	\$0.000
Total	NA	\$2.849	\$0.000	\$2.695
PTSID: 0122H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	26-Sep-14	10-Feb-15	17-Jan-16
Anticipated Completion at NTP:			31-Dec-15
# of months late:			1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			23%

FFY 2015 LEGACY PROJECTS

Insert A

FFY15

BRIDGE

Clarence Hussey Bridge No. 11 (69B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		18-Sep-15	12-Jan-16	01-Nov-16
Design	NA	\$0.090	NA	\$0.069				
Construction	\$2.100	\$2.100	\$0.000	\$1.330				
Other	NA	\$1.042	NA	\$0.926				
Contingency	\$0.100	\$0.003	(\$0.097)	\$0.000				
Total	NA	\$3.235	(\$0.097)	\$2.325				
PTSID: 0156A TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-9
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			50%

Coles Bridge No. 134 (66)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		21-Aug-15	08-Nov-15	17-Jul-16
Design	NA	\$0.065	NA	\$0.013				
Construction	\$0.550	\$0.458	(\$0.092)	\$0.347				
Other	NA	\$0.325	NA	\$0.301				
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000				
Total	NA	\$0.848	(\$0.141)	\$0.661				
PTSID: 0153D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-16
					# of months late:			0
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			71%

East Shore Expressway Bridges Nos. 475, 476

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		29-May-15	01-Sep-15	09-Dec-16
Design	NA	\$0.425	NA	\$0.353				
Construction	\$14.000	\$12.500	(\$1.500)	\$10.796				
Other	NA	\$2.188	NA	\$1.414				
Contingency	\$0.700	\$0.000	(\$0.700)	\$0.000				
Total	NA	\$15.113	(\$2.200)	\$12.562				
PTSID: 0143D TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			-8
					% Construction Change Order:			1%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			18%

Glenbridge Ave and South County Trail Bridges (69F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jun-15	25-Aug-15	Feb-17
Design	NA	\$0.150	NA	\$0.094				
Construction	\$6.200	\$7.130	\$0.930	\$6.142				
Other	NA	\$1.363	NA	\$1.187				
Contingency	\$0.313	\$0.018	(\$0.295)	\$0.000				
Total	NA	\$8.661	\$0.635	\$7.422				
PTSID: 0113L TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Dec-16
					# of months late:			2
					% Construction Change Order:			6%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			19%

Hamlet Ave. Bridge #500 (69C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		24-Jun-15	01-Sep-15	Oct-17
Design	NA	\$0.050	NA	\$0.036				
Construction	\$2.208	\$2.208	\$0.000	\$1.458				
Other	NA	\$0.882	NA	\$0.726				
Contingency	\$0.110	\$0.022	(\$0.089)	\$0.000				
Total	NA	\$3.162	(\$0.089)	\$2.220				
PTSID: 0201I TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			31-Jul-17
					# of months late:			3
					% Construction Change Order:			2%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			40%

I-95 Corridor Bridge Preservation & Resurfacing

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.150	NA	\$0.024
Construction	\$10.891	\$10.600	(\$0.291)	\$9.190
Other	NA	\$2.454	NA	\$2.303
Contingency	\$0.545	\$0.000	(\$0.545)	\$0.000
Total	NA	\$13.204	(\$0.836)	\$11.517
PTSID: 0201U TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	08-May-15	29-Jul-15	21-Nov-16
Anticipated Completion at NTP:	31-Dec-16		
# of months late:	-1		
% Construction Change Order:	1%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	23%		

Pleasant Valley Parkway Bridge No. 777

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.600	NA	\$0.210
Construction	\$5.600	\$5.750	\$0.150	\$3.438
Other	NA	\$2.471	NA	\$1.677
Contingency	\$0.280	\$0.105	(\$0.175)	\$0.000
Total	NA	\$8.926	(\$0.025)	\$5.325
PTSID: 0163F TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	29-Apr-15	30-Jul-15	Jul-17
Anticipated Completion at NTP:	31-Dec-17		
# of months late:	-5		
% Construction Change Order:	3%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	43%		

Route 1/South County Pier Cap Replacements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.002	NA	(\$0.002)
Construction	\$5.600	\$5.755	\$0.155	\$5.091
Other	NA	\$1.843	NA	\$1.689
Contingency	\$0.280	\$0.000	(\$0.280)	\$0.000
Total	NA	\$7.600	(\$0.125)	\$6.778
PTSID: 0143R TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	05-Nov-14	24-Mar-15	14-Dec-16
Anticipated Completion at NTP:	30-Nov-16		
# of months late:	0		
% Construction Change Order:	3%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	32%		

Route 24 & I-295 Bridge Preservation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.047	NA	\$0.045
Construction	\$4.300	\$3.947	(\$0.353)	\$3.642
Other	NA	\$1.268	NA	\$1.152
Contingency	\$0.213	\$0.000	(\$0.213)	\$0.000
Total	NA	\$5.262	(\$0.566)	\$4.838
PTSID: 0113V TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	19-Jun-15	06-Oct-15	28-Oct-16
Anticipated Completion at NTP:	30-Nov-16		
# of months late:	-1		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	32%		

Shippee Bridge No. 307 (69E)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.075	NA	\$0.026
Construction	\$2.200	\$2.061	(\$0.139)	\$1.987
Other	NA	\$0.612	NA	\$0.494
Contingency	\$0.110	\$0.046	(\$0.064)	\$0.000
Total	NA	\$2.794	(\$0.203)	\$2.507
PTSID: 0154B TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Dec-14	15-Apr-15	31-Aug-16
Anticipated Completion at NTP:	31-Oct-16		
# of months late:	-2		
% Construction Change Order:	-2%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	30%		

West Elmwood RR Bridge No. 660 (69G)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.800	NA	\$0.720
Construction	\$2.200	\$2.405	\$0.205	\$2.114
Other	NA	\$0.793	NA	\$0.892
Contingency	\$0.110	\$0.000	(\$0.110)	\$0.000
Total	NA	\$3.998	\$0.095	\$3.726
PTSID: 0201T TYPE: BRIDGE <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	15-Oct-14	14-Jun-15	17-Jun-16
Anticipated Completion at NTP:	31-Aug-16		
# of months late:	-3		
% Construction Change Order:	14%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	33%		

OPERATING

Crack Sealing - Limited Access, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.173	\$0.220	\$0.047	\$0.200
Other	NA	\$0.059	NA	\$0.048
Contingency	\$0.009	\$0.000	(\$0.009)	\$0.000
Total	NA	\$0.278	\$0.038	\$0.249
PTSID: 0086U TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	19-Jun-15	25-Aug-15	17-Sep-15
Anticipated Completion at NTP:	31-Oct-15		
# of months late:	-1		
% Construction Change Order:	13%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	27%		

Pavement Striping - East Bay, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.320	\$1.602	(\$0.718)	\$1.461
Other	NA	\$0.528	NA	\$0.471
Contingency	\$0.116	\$0.000	(\$0.116)	\$0.000
Total	NA	\$2.129	(\$0.834)	\$1.932
PTSID: 0116E TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	28-Feb-15	12-May-15	31-Oct-16
Anticipated Completion at NTP:	31-Dec-16		
# of months late:	-2		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	33%		

Rubberized Asphalt Chip Seal, 2015

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.043	\$2.078	\$0.035	\$1.950
Other	NA	\$0.246	NA	\$0.240
Contingency	\$0.102	\$0.008	(\$0.095)	\$0.000
Total	NA	\$2.331	(\$0.060)	\$2.190
PTSID: 0086W TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	30-Apr-15	28-Jul-15	30-Nov-16
Anticipated Completion at NTP:	31-Dec-16		
# of months late:	-1		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	12%		

West Main Road (Route 77) Chip Seal

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$1.303	\$1.588	\$0.285	\$1.520
Other	NA	\$0.137	NA	\$0.115
Contingency	\$0.065	\$0.000	(\$0.065)	\$0.000
Total	NA	\$1.725	\$0.220	\$1.635
PTSID: 0086R TYPE: OPERATING <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	17-Mar-15	07-Jun-15	17-May-16
Anticipated Completion at NTP:	31-Aug-16		
# of months late:	-4		
% Construction Change Order:	22%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	9%		

PAVEMENT

Broadway Streetscape Improvements Project

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$5.800	\$6.502	\$0.702	\$5.095
Other	NA	\$1.806	NA	\$1.492
Contingency	\$0.290	\$0.000	(\$0.290)	\$0.000
Total	NA	\$8.308	\$0.412	\$6.586
PTSID: 0173F TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	21-Nov-14	25-Mar-15	May-17

Anticipated Completion at NTP:	31-Aug-17
# of months late:	-3
% Construction Change Order:	10%
Design as Percent of Construction:	NA
Other as Percent of Construction:	28%

Dexter Street 1R Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.043	NA	\$0.021
Construction	\$3.900	\$3.261	(\$0.640)	\$3.328
Other	NA	\$1.115	NA	\$1.320
Contingency	\$0.200	\$0.040	(\$0.160)	\$0.000
Total	NA	\$4.458	(\$0.800)	\$4.669
PTSID: 0004B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	20-Apr-15	14-Jul-15	17-Jul-16

Anticipated Completion at NTP:	30-Sep-16
# of months late:	-3
% Construction Change Order:	2%
Design as Percent of Construction:	NA
Other as Percent of Construction:	34%

New River Road and Victory Highway 1R Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.059	NA	\$0.052
Construction	\$1.343	\$1.270	(\$0.073)	\$1.078
Other	NA	\$0.546	NA	\$0.528
Contingency	\$0.069	\$0.000	(\$0.069)	\$0.000
Total	NA	\$1.876	(\$0.142)	\$1.658
PTSID: 0166L TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	17-Apr-15	27-Jul-15	01-Nov-15

Anticipated Completion at NTP:	30-Nov-15
# of months late:	-1
% Construction Change Order:	-1%
Design as Percent of Construction:	NA
Other as Percent of Construction:	43%

Old River Road (Route 126) 1R Improvements

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$2.441	\$2.441	\$0.000	\$2.154
Other	NA	\$0.785	NA	\$0.901
Contingency	\$0.122	\$0.000	(\$0.122)	\$0.000
Total	NA	\$3.226	(\$0.122)	\$3.055
PTSID: 0166K TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	29-May-15	20-Aug-15	01-May-16

Anticipated Completion at NTP:	31-May-16
# of months late:	-1
% Construction Change Order:	3%
Design as Percent of Construction:	NA
Other as Percent of Construction:	32%

Route 102 1R Improvements, C-3

	Budget		Difference	Spent
	Initial	Projected		To Date
Design	NA	\$0.076	NA	\$0.009
Construction	\$5.163	\$5.507	\$0.344	\$5.407
Other	NA	\$0.746	NA	\$0.683
Contingency	\$0.258	\$0.000	(\$0.258)	\$0.000
Total	NA	\$6.328	\$0.086	\$6.099
PTSID: 0172Y TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	06-May-15	31-Aug-15	17-May-16

Anticipated Completion at NTP:	31-May-16
# of months late:	0
% Construction Change Order:	7%
Design as Percent of Construction:	NA
Other as Percent of Construction:	14%

Route 116 Knotty Oak Rd.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.009
Construction	\$1.449	\$1.487	\$0.038	\$1.359
Other	NA	\$0.385	NA	\$0.524
Contingency	\$0.072	\$0.033	(\$0.039)	\$0.000
Total	NA	\$1.905	(\$0.001)	\$1.892
PTSID: 0173J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	24-Jun-15	01-Sep-15	01-May-16
Anticipated Completion at NTP:			30-Jun-16
# of months late:			-2
% Construction Change Order:			1%
Design as Percent of Construction:			NA
Other as Percent of Construction:			26%

Route 146A and Park Avenue Intersection Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.749	\$0.755	\$0.006	\$0.628
Other	NA	\$0.612	NA	\$0.696
Contingency	\$0.049	\$0.000	(\$0.049)	\$0.000
Total	NA	\$1.366	(\$0.043)	\$1.323
PTSID: 0166D TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	10-Oct-14	13-Jan-15	17-Oct-15
Anticipated Completion at NTP:			30-Nov-15
# of months late:			-1
% Construction Change Order:			4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			81%

Route 37 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.186	NA	\$0.022
Construction	\$6.008	\$5.537	(\$0.471)	\$4.878
Other	NA	\$1.249	NA	\$1.243
Contingency	\$0.300	\$0.000	(\$0.300)	\$0.000
Total	NA	\$6.972	(\$0.771)	\$6.142
PTSID: 0173R TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	15-Apr-15	13-Jul-15	01-May-16
Anticipated Completion at NTP:			30-Jun-16
# of months late:			-2
% Construction Change Order:			-10%
Design as Percent of Construction:			NA
Other as Percent of Construction:			23%

South/North Main Streets ADA Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.050	NA	\$0.000
Construction	\$7.305	\$7.305	\$0.000	\$3.344
Other	NA	\$1.871	NA	\$0.906
Contingency	\$0.365	\$0.335	(\$0.030)	\$0.000
Total	NA	\$9.561	(\$0.030)	\$4.250
PTSID: 0078G TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	27-Feb-15	03-Nov-15	Aug-17
Anticipated Completion at NTP:			31-Aug-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			26%

Statewide Resurfacing 2015, C-1**

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.050	NA	\$0.001
Construction	\$4.130	\$4.130	\$0.000	\$3.719
Other	NA	\$0.995	NA	\$0.644
Contingency	\$0.204	\$0.000	(\$0.204)	\$0.000
Total	NA	\$5.175	(\$0.204)	\$4.363
PTSID: 0055J TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	10-Jul-15	03-Dec-15	17-Sep-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-1
% Construction Change Order:			-4%
Design as Percent of Construction:			NA
Other as Percent of Construction:			24%

US Route 1, South Kingstown Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$1.900	\$1.812	(\$0.088)	\$1.574
Other	NA	\$0.649	NA	\$0.702
Contingency	\$0.095	\$0.010	(\$0.085)	\$0.000
Total	NA	\$2.471	(\$0.173)	\$2.275
PTSID: 0173N TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	01-Apr-15	21-Jul-15	17-May-16

Anticipated Completion at NTP:	30-Jun-16
# of months late:	-1
% Construction Change Order:	-2%
Design as Percent of Construction:	NA
Other as Percent of Construction:	36%

Woonasquatucket Avenue 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.097	NA	\$0.019
Construction	\$3.467	\$3.407	(\$0.060)	\$2.733
Other	NA	\$1.477	NA	\$1.209
Contingency	\$0.173	\$0.005	(\$0.168)	\$0.000
Total	NA	\$4.987	(\$0.228)	\$3.961
PTSID: 0172B TYPE: PAVEMENT <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	28-Sep-15	04-Nov-15	17-Sep-16

Anticipated Completion at NTP:	30-Nov-16
# of months late:	-2
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	43%

TAP/OTHER

Colt State Park Bike Path Connector

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	(\$0.001)
Construction	\$1.494	\$1.524	\$0.030	\$1.412
Other	NA	\$0.427	NA	\$0.407
Contingency	\$0.075	\$0.000	(\$0.075)	\$0.000
Total	NA	\$1.951	(\$0.045)	\$1.819
PTSID: 9603B TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	29-Oct-14	28-Jan-15	17-Oct-15

Anticipated Completion at NTP:	30-Nov-15
# of months late:	-1
% Construction Change Order:	-2%
Design as Percent of Construction:	NA
Other as Percent of Construction:	28%

Kingston Station Capacity & Platform Improvements (Amtrak)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$0.000	\$0.000	\$0.000	\$0.000
Other	NA	\$40.382	NA	\$20.103
Contingency	NA	\$0.718	NA	\$0.000
Total	NA	\$41.100	NA	\$20.103
PTSID: 9650A TYPE: TAP/OTHER <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	15-Dec-14	17-Jul-15	Jul-17

Anticipated Completion at NTP:	31-Aug-17
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	

TRAFFIC

Enhanced Roadside & Freeway Delineation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	\$2.418	\$2.418	\$0.000	\$1.601
Other	NA	\$0.831	NA	\$0.564
Contingency	\$0.121	\$0.035	(\$0.087)	\$0.000
Total	NA	\$3.283	(\$0.086)	\$2.165
PTSID: 0011C TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Dec-14	31-Mar-15	17-Nov-15

Anticipated Completion at NTP:	31-Aug-16
# of months late:	-10
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	34%

North, C-5 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.117	NA	\$0.081
Construction	\$1.244	\$1.244	\$0.000	\$0.843
Other	NA	\$0.425	NA	\$0.353
Contingency	\$0.062	\$0.060	(\$0.002)	\$0.000
Total	NA	\$1.847	(\$0.001)	\$1.276
PTSID: 0102H TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	19-Aug-15	18-Oct-15	26-Aug-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			9%
Other as Percent of Construction:			34%

North/Central, C-4 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.021	NA	\$0.011
Construction	\$1.622	\$1.622	\$0.000	\$1.385
Other	NA	\$0.728	NA	\$0.663
Contingency	\$0.070	\$0.070	\$0.000	\$0.000
Total	NA	\$2.441	\$0.000	\$2.059
PTSID: 0102G TYPE: TRAFFIC <input checked="" type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	13-Mar-15	20-Jun-15	01-Aug-16
Anticipated Completion at NTP:			31-Jul-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			45%

FFY 2016 PROJECTS

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BRIDGE

Airport Connector & Route 2 Bridges (53C & 81B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		16-Dec-15	23-Mar-16	Aug-18
Design	\$0.171	\$0.171	\$0.000	\$0.109				
Construction	\$5.700	\$5.780	\$0.080	\$1.647				
Other	\$1.885	\$1.805	(\$0.080)	\$0.534				
Contingency	\$0.431	\$0.431	\$0.000	\$0.000				
Total	\$8.187	\$8.187	\$0.000	\$2.290				
PTSID: 0113U TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: 0 % Construction Change Order: 1% Design as Percent of Construction: 3% Other as Percent of Construction: 31%			

Capron Road Bridge No. 792 (70A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		31-May-16	19-Sep-16	May-18
Design	\$0.400	\$0.400	\$0.000	\$0.268				
Construction	\$2.400	\$2.400	\$0.000	\$0.000				
Other	\$1.376	\$1.356	(\$0.020)	\$0.211				
Contingency	\$0.100	\$0.120	\$0.020	\$0.000				
Total	\$4.276	\$4.276	\$0.000	\$0.479				
PTSID: 0153E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 17% Other as Percent of Construction: 56%			

Carolina Bridges (57F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		30-Sep-16	Feb-17	May-21
Design	NA	\$0.275	NA	\$0.099				
Construction	NA	\$4.900	NA	\$0.000				
Other	NA	\$3.970	NA	\$0.121				
Contingency	NA	\$0.245	NA	\$0.000				
Total	NA	\$9.390	NA	\$0.219				
PTSID: 0145B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 81%			

Central Street Bridge No. 449 (70B)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		14-Sep-16	14-Dec-16	May-18
Design	\$0.310	\$0.310	\$0.000	\$0.120				
Construction	\$5.000	\$5.000	\$0.000	\$0.000				
Other	\$2.167	\$2.167	\$0.000	\$0.069				
Contingency	\$0.263	\$0.263	\$0.000	\$0.000				
Total	\$7.739	\$7.739	\$0.000	\$0.189				
PTSID: 0183B TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-May-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 6% Other as Percent of Construction: 43%			

Harbor Junction Bridge No. 131 (57E)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		05-Jan-16	13-Apr-16	Aug-18
Design	\$0.166	\$0.166	\$0.000	\$0.081				
Construction	\$3.375	\$3.375	\$0.000	\$0.618				
Other	\$2.824	\$2.810	(\$0.014)	\$0.697				
Contingency	\$0.126	\$0.140	\$0.014	\$0.000				
Total	\$6.491	\$6.491	\$0.000	\$1.396				
PTSID: 0144E TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP: 31-Aug-18 # of months late: 0 % Construction Change Order: 0% Design as Percent of Construction: 5% Other as Percent of Construction: 83%			

Mussey Brook Bridge No. 380 (56C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.400	\$0.400	\$0.000	\$0.258
Construction	\$1.205	\$1.205	\$0.000	\$0.000
Other	\$1.142	\$1.142	\$0.000	\$0.144
Contingency	\$0.060	\$0.060	\$0.000	\$0.000
Total	\$2.807	\$2.807	\$0.000	\$0.402
PTSID: 0166J TYPE: BRIDGE <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	29-Sep-16	20-Dec-16	May-18

Anticipated Completion at NTP:	31-May-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	33%
Other as Percent of Construction:	95%

Newman Avenue Bridge No. 224 (57D)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.350	\$0.350	\$0.000	\$0.036
Construction	\$2.629	\$2.629	\$0.000	\$0.000
Other	\$1.615	\$1.615	\$0.000	\$0.032
Contingency	\$0.131	\$0.131	\$0.000	\$0.000
Total	\$4.726	\$4.726	\$0.000	\$0.068
PTSID: 0171B TYPE: BRIDGE <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	29-Sep-16	22-Dec-16	May-19

Anticipated Completion at NTP:	31-May-19
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	61%

Old Sakonnet River Bridge Demolition (Superstructure)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$2.366	NA	\$0.586
Construction	NA	\$9.387	NA	\$0.000
Other	NA	\$2.586	NA	\$0.078
Contingency	NA	\$0.705	NA	\$0.000
Total	NA	\$15.044	NA	\$0.664
PTSID: 0031N TYPE: BRIDGE <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	28-Sep-16	Feb-17	Jul-18

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	25%
Other as Percent of Construction:	28%

Pawtucket Area Bridges (53B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.859	\$0.859	\$0.000	\$0.101
Construction	\$5.700	\$5.700	\$0.000	\$0.000
Other	\$2.031	\$2.031	\$0.000	\$0.048
Contingency	\$0.285	\$0.285	\$0.000	\$0.000
Total	\$8.875	\$8.875	\$0.000	\$0.149
PTSID: 0143U TYPE: BRIDGE <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	21-Jul-16	15-Nov-16	Jul-18

Anticipated Completion at NTP:	31-Jul-18
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	15%
Other as Percent of Construction:	36%

Pawtucket Avenue Bridge No. 471 (57B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.895	\$0.895	\$0.000	\$0.734
Construction	\$8.168	\$8.168	\$0.000	\$0.343
Other	\$2.294	\$2.254	(\$0.040)	\$0.343
Contingency	\$0.385	\$0.425	\$0.040	\$0.000
Total	\$11.742	\$11.742	\$0.000	\$1.420
PTSID: 0143K TYPE: BRIDGE <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	01-Mar-16	01-Jul-16	Oct-17

Anticipated Completion at NTP:	31-Oct-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	11%
Other as Percent of Construction:	28%

Providence Area Bridges Nos. 1080, 1082 (56B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.180	\$0.180	\$0.000	\$0.142
Construction	\$1.927	\$1.927	\$0.000	\$0.000
Other	\$1.040	\$1.040	\$0.000	\$0.046
Contingency	\$0.096	\$0.096	\$0.000	\$0.000
Total	\$3.243	\$3.243	\$0.000	\$0.187

PTSID: 0012L

TYPE: BRIDGE

☐ Legacy

Schedule:	Advertise	NTP	Complete
	23-Sep-16	21-Dec-16	Dec-17

Anticipated Completion at NTP:	31-Dec-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	9%
Other as Percent of Construction:	54%

Providence River Pedestrian Bridge

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$1.250	\$1.250	\$0.000	\$0.172
Construction	\$16.971	\$16.971	\$0.000	\$0.000
Other	\$2.913	\$2.828	(\$0.085)	\$0.189
Contingency	\$0.763	\$0.848	\$0.085	\$0.000
Total	\$21.897	\$21.897	\$0.000	\$0.361

PTSID: 0012R

TYPE: BRIDGE

☐ Legacy

Schedule:	Advertise	NTP	Complete
	26-May-16	13-Sep-16	Oct-18

Anticipated Completion at NTP:	31-Oct-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	7%
Other as Percent of Construction:	17%

Ramp El Bridge No. 1083 (56A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.159	\$0.159	\$0.000	\$0.072
Construction	\$0.500	\$0.500	\$0.000	\$0.000
Other	\$0.642	\$0.642	\$0.000	\$0.042
Contingency	\$0.025	\$0.025	\$0.000	\$0.000
Total	\$1.325	\$1.325	\$0.000	\$0.114

PTSID: 0012N

TYPE: BRIDGE

☐ Legacy

Schedule:	Advertise	NTP	Complete
	22-Jul-16	05-Oct-16	May-18

Anticipated Completion at NTP:	31-May-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	32%
Other as Percent of Construction:	128%

Slatersville Stone Arch Bridge No. 273 (70C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$1.200	NA	\$0.823
Construction	NA	\$7.700	NA	\$0.008
Other	NA	\$3.639	NA	\$0.568
Contingency	NA	\$0.385	NA	\$0.000
Total	NA	\$12.924	NA	\$1.399

PTSID: 0118A

TYPE: BRIDGE

☐ Legacy

Schedule:	Advertise	NTP	Complete
	23-Sep-16	Jan-17	May-20

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	16%
Other as Percent of Construction:	47%

South County Freeway Bridge No. 686 (52A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.200	\$0.200	\$0.000	\$0.123
Construction	\$1.700	\$1.700	\$0.000	\$0.000
Other	\$1.549	\$1.549	\$0.000	\$0.056
Contingency	\$0.085	\$0.085	\$0.000	\$0.000
Total	\$3.534	\$3.534	\$0.000	\$0.179

PTSID: 0156C

TYPE: BRIDGE

☐ Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-16	29-Nov-16	May-19

Anticipated Completion at NTP:	31-May-19
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	12%
Other as Percent of Construction:	91%

Tefft Hill Trail Bridge No. 592 (67T - B)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.013
Construction	\$4.500	\$4.500	\$0.000	\$0.099
Other	\$1.531	\$1.531	\$0.000	\$0.182
Contingency	\$0.250	\$0.250	\$0.000	\$0.000
Total	\$6.581	\$6.581	\$0.000	\$0.294
PTSID: 0168E TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	30-Mar-16	28-Jun-16	Sep-18

Anticipated Completion at NTP:	30-Sep-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	7%
Other as Percent of Construction:	34%

Washington Bridge North No. 700 (57A T - J)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$2.941	NA	\$2.376
Construction	NA	\$15.200	NA	\$0.000
Other	NA	\$2.368	NA	\$0.276
Contingency	NA	\$0.760	NA	\$0.000
Total	NA	\$21.269	NA	\$2.652
PTSID: 0009N TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	01-Sep-16	Feb-17	Dec-19

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	19%
Other as Percent of Construction:	16%

Wood River & Holburton Bridges Nos. 261, 262 (58D)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.218
Construction	NA	\$1.300	NA	\$0.000
Other	NA	\$1.045	NA	\$0.109
Contingency	NA	\$0.130	NA	\$0.000
Total	NA	\$2.825	NA	\$0.327
PTSID: 0154A TYPE: BRIDGE <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Aug-16	May-17	Dec-18

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	27%
Other as Percent of Construction:	80%

OPERATING

Crack Sealing - Limited Access

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.201	\$0.201	\$0.000	\$0.181
Other	\$0.121	\$0.111	(\$0.010)	\$0.053
Contingency	\$0.045	\$0.055	\$0.010	\$0.000
Total	\$0.367	\$0.367	\$0.000	\$0.233
PTSID: 0084S TYPE: OPERATING <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	01-Mar-16	13-Jun-16	17-Sep-16

Anticipated Completion at NTP:	31-Oct-16
# of months late:	-1
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	55%

Crack Sealing - North & East, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.197	\$0.197	\$0.000	\$0.171
Other	\$0.336	\$0.333	(\$0.003)	\$0.069
Contingency	\$0.023	\$0.025	\$0.003	\$0.000
Total	\$0.555	\$0.555	\$0.000	\$0.240
PTSID: 0084Z TYPE: OPERATING <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	09-Mar-16	15-Jun-16	17-Sep-16

Anticipated Completion at NTP:	30-Sep-16
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	169%

Crack Sealing - South & Central, 2016

	Budget		Spent	
	Initial	Projected		
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.202	\$0.202	\$0.000	\$0.168
Other	\$0.216	\$0.224	\$0.008	\$0.112
Contingency	\$0.032	\$0.024	(\$0.008)	\$0.000
Total	\$0.449	\$0.449	\$0.000	\$0.280

PTSID: 0084Y

TYPE: OPERATING

☐ Legacy

Schedule:	Advertise	NTP	Complete
	09-Mar-16	14-Jun-16	17-Sep-16
Anticipated Completion at NTP:			30-Sep-16
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			111%

Paver Placed Elastomeric Surface Treatment 2016

	Budget		Spent	
	Initial	Projected		
Design	\$0.010	\$0.010	\$0.000	\$0.000
Construction	\$0.648	\$0.648	\$0.000	\$0.552
Other	\$0.448	\$0.443	(\$0.005)	\$0.137
Contingency	\$0.044	\$0.049	\$0.005	\$0.000
Total	\$1.150	\$1.150	\$0.000	\$0.689

PTSID: 0084H

TYPE: OPERATING

☐ Legacy

Schedule:	Advertise	NTP	Complete
	01-Mar-16	01-Jun-16	17-Sep-16
Anticipated Completion at NTP:			31-Oct-16
# of months late:			-1
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			68%

Rubberized Asphalt Chip Seal 2016

	Budget		Spent	
	Initial	Projected		
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.185	\$1.185	\$0.000	\$0.933
Other	\$0.407	\$0.403	(\$0.004)	\$0.080
Contingency	\$0.036	\$0.040	\$0.004	\$0.000
Total	\$1.628	\$1.628	\$0.000	\$1.013

PTSID: 0084G

TYPE: OPERATING

☐ Legacy

Schedule:	Advertise	NTP	Complete
	04-Mar-16	26-May-16	May-17
Anticipated Completion at NTP:			31-May-17
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			34%

Statewide Fence 2017-2019

	Budget		Spent	
	Initial	Projected		
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.729	\$0.729	\$0.000	\$0.000
Other	\$0.554	\$0.554	\$0.000	\$0.018
Contingency	\$0.036	\$0.036	\$0.000	\$0.000
Total	\$1.319	\$1.319	\$0.000	\$0.018

PTSID: 7006H

TYPE: OPERATING

☐ Legacy

Schedule:	Advertise	NTP	Complete
	31-Aug-16	30-Nov-16	Feb-20
Anticipated Completion at NTP:			29-Feb-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			76%

Statewide Guardrail 2017-2019

	Budget		Spent	
	Initial	Projected		
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$3.300	\$3.300	\$0.000	\$0.000
Other	\$1.319	\$1.299	(\$0.020)	\$0.094
Contingency	\$0.180	\$0.200	\$0.020	\$0.000
Total	\$4.799	\$4.799	\$0.000	\$0.094

PTSID: 7006G

TYPE: OPERATING

☐ Legacy

Schedule:	Advertise	NTP	Complete
	22-Jun-16	13-Sep-16	Jan-20
Anticipated Completion at NTP:			31-Jan-20
# of months late:			0
% Construction Change Order:			0%
Design as Percent of Construction:			NA
Other as Percent of Construction:			39%

Statewide Impact Attenuator 2017-2019

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$1.937	\$1.937	\$0.000	\$0.000
Other	\$0.646	\$0.646	\$0.000	\$0.007
Contingency	\$0.097	\$0.097	\$0.000	\$0.000
Total	\$2.680	\$2.680	\$0.000	\$0.007
PTSID: 7006J TYPE: OPERATING <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	01-Sep-16	22-Dec-16	Feb-20

Anticipated Completion at NTP:	29-Feb-20
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	33%

Statewide Pavement Striping - Central, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	(\$0.018)
Construction	\$2.400	\$2.400	\$0.000	\$0.953
Other	\$0.538	\$0.613	\$0.075	\$0.301
Contingency	\$0.090	\$0.015	(\$0.075)	\$0.000
Total	\$3.028	\$3.028	\$0.000	\$1.237
PTSID: 0073L TYPE: OPERATING <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	16-Mar-16	02-May-16	Nov-17

Anticipated Completion at NTP:	30-Nov-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	26%

Statewide Pavement Striping - Limited Access, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$3.143	\$3.143	\$0.000	\$0.884
Other	\$0.507	\$0.522	\$0.015	\$0.180
Contingency	\$0.100	\$0.085	(\$0.015)	\$0.000
Total	\$3.750	\$3.750	\$0.000	\$1.063
PTSID: 0116N TYPE: OPERATING <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	22-Mar-16	16-Jun-16	Apr-18

Anticipated Completion at NTP:	30-Apr-18
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	17%

Statewide Pavement Striping - South, 2016-2017

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$2.100	\$2.100	\$0.000	\$0.679
Other	\$0.577	\$0.567	(\$0.010)	\$0.215
Contingency	\$0.100	\$0.110	\$0.010	\$0.000
Total	\$2.777	\$2.777	\$0.000	\$0.894
PTSID: 0073K TYPE: OPERATING <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	16-Mar-16	05-Jun-16	Dec-17

Anticipated Completion at NTP:	31-Dec-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	NA
Other as Percent of Construction:	27%

PAVEMENT

High Street & Kingstown Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.250	\$0.340	\$0.090	\$0.138
Construction	\$4.559	\$4.654	\$0.095	\$1.550
Other	\$1.446	\$1.262	(\$0.185)	\$0.756
Contingency	\$0.228	\$0.228	\$0.000	\$0.000
Total	\$6.483	\$6.483	\$0.000	\$2.444
PTSID: 0165X TYPE: PAVEMENT <input type="checkbox"/> Legacy				

	Advertise	NTP	Complete
Schedule:	22-Mar-16	21-Jun-16	Sep-17

Anticipated Completion at NTP:	30-Sep-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	7%
Other as Percent of Construction:	27%

I-95 Resurfacing (Elmwood Avenue to Eddy St)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.300	\$0.300	\$0.000	\$0.143
Construction	\$3.871	\$3.871	\$0.000	\$0.000
Other	\$1.043	\$1.043	\$0.000	\$0.053
Contingency	\$0.174	\$0.174	\$0.000	\$0.000
Total	\$5.388	\$5.388	\$0.000	\$0.196
PTSID: 0079G TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	23-Sep-16	13-Dec-16	Oct-17
Anticipated Completion at NTP:	31-Oct-17		
# of months late:	0		
% Construction Change Order:	0%		
Design as Percent of Construction:	8%		
Other as Percent of Construction:	27%		

Providence - Downtown Improvements, C-3

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.200	\$0.200	\$0.000	\$0.000
Construction	\$2.600	\$2.600	\$0.000	\$0.512
Other	\$1.000	\$0.985	(\$0.015)	\$0.218
Contingency	\$0.150	\$0.165	\$0.015	\$0.000
Total	\$3.950	\$3.950	\$0.000	\$0.729
PTSID: 0078U TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	31-Mar-16	26-Jul-16	Sep-17
Anticipated Completion at NTP:	30-Sep-17		
# of months late:	0		
% Construction Change Order:	0%		
Design as Percent of Construction:	8%		
Other as Percent of Construction:	38%		

RI-LEAP Westerly (Federal) - Improvements to Cross St.

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.000
Construction	\$0.500	\$0.509	\$0.009	\$0.000
Other	\$0.100	\$0.061	(\$0.039)	\$0.000
Contingency	\$0.000	\$0.030	\$0.030	\$0.000
Total	\$0.600	\$0.600	\$0.000	\$0.000
PTSID: 0074O TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	01-May-16	17-Jul-16	Aug-17
Anticipated Completion at NTP:	31-Aug-17		
# of months late:	0		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	12%		

Route 107 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.370	\$0.370	\$0.000	\$0.100
Construction	\$2.600	\$2.600	\$0.000	\$2.228
Other	\$1.391	\$1.273	(\$0.118)	\$0.681
Contingency	\$0.158	\$0.000	(\$0.158)	\$0.000
Total	\$4.518	\$4.243	(\$0.275)	\$3.009
PTSID: 0076N TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	30-Oct-15	31-Mar-16	30-Nov-16
Anticipated Completion at NTP:	30-Nov-16		
# of months late:	0		
% Construction Change Order:	0%		
Design as Percent of Construction:	14%		
Other as Percent of Construction:	49%		

Route 138 Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.072	\$0.012	(\$0.060)	\$0.000
Construction	\$0.688	\$0.674	(\$0.014)	\$0.550
Other	\$0.321	\$0.279	(\$0.042)	\$0.222
Contingency	\$0.062	\$0.000	(\$0.062)	\$0.000
Total	\$1.143	\$0.965	(\$0.178)	\$0.772
PTSID: 0139H TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	20-Jul-16	28-Sep-16	18-Nov-16
Anticipated Completion at NTP:	31-Dec-16		
# of months late:	-1		
% Construction Change Order:	0%		
Design as Percent of Construction:	2%		
Other as Percent of Construction:	41%		

Smith Street Improvements

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			28-Sep-16	Jan-17	Dec-17
Design	NA	\$0.295	NA	\$0.069					
Construction	NA	\$2.850	NA	\$0.000					
Other	NA	\$0.952	NA	\$0.030					
Contingency	NA	\$0.143	NA	\$0.000					
Total	NA	\$4.239	NA	\$0.099					
PTSID: 0172C TYPE: PAVEMENT <input type="checkbox"/> Legacy									
						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			10%
						Other as Percent of Construction:			33%

Statewide Resurfacing C-2, 2017**

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			23-Sep-16	Feb-17	Oct-17
Design	NA	\$0.115	NA	\$0.069					
Construction	NA	\$2.417	NA	\$0.000					
Other	NA	\$0.806	NA	\$0.029					
Contingency	NA	\$0.151	NA	\$0.000					
Total	NA	\$3.488	NA	\$0.098					
PTSID: 0055K TYPE: PAVEMENT <input type="checkbox"/> Legacy									
						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			NA
						Other as Percent of Construction:			33%

Two Mile Corner Reconstruction

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			15-Jan-16	12-Apr-16	Jun-18
Design	\$0.300	\$0.300	\$0.000	\$0.000					
Construction	\$6.700	\$6.700	\$0.000	\$2.117					
Other	\$6.216	\$6.166	(\$0.050)	\$2.030					
Contingency	\$0.450	\$0.500	\$0.050	\$0.000					
Total	\$13.666	\$13.666	\$0.000	\$4.147					
PTSID: 0007F TYPE: PAVEMENT <input type="checkbox"/> Legacy									
						Anticipated Completion at NTP:			30-Apr-18
						# of months late:			2
						% Construction Change Order:			3%
						Design as Percent of Construction:			4%
						Other as Percent of Construction:			92%

TAP/OTHER

Blackstone River Bikeway - Segment 1A

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			31-Mar-16	26-Jul-16	Jul-17
Design	\$0.100	\$0.100	\$0.000	\$0.000					
Construction	\$1.200	\$1.200	\$0.000	\$0.339					
Other	\$0.896	\$0.890	(\$0.006)	\$0.422					
Contingency	\$0.054	\$0.060	\$0.006	\$0.000					
Total	\$2.250	\$2.250	\$0.000	\$0.761					
PTSID: 0021R TYPE: TAP/OTHER <input type="checkbox"/> Legacy									
						Anticipated Completion at NTP:			31-Jul-17
						# of months late:			0
						% Construction Change Order:			0%
						Design as Percent of Construction:			8%
						Other as Percent of Construction:			74%

Portsmouth Maintenance Facility

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			01-Nov-15	01-Mar-16	Jun-17
Design	\$0.100	\$0.100	\$0.000	\$0.000					
Construction	\$6.000	\$6.000	\$0.000	\$2.736					
Other	\$0.969	\$0.934	(\$0.035)	\$0.003					
Contingency	\$0.315	\$0.350	\$0.035	\$0.000					
Total	\$7.384	\$7.384	\$0.000	\$2.739					
PTSID: 0132G TYPE: TAP/OTHER <input type="checkbox"/> Legacy									
						Anticipated Completion at NTP:			30-Jun-17
						# of months late:			0
						% Construction Change Order:			0%
						Design as Percent of Construction:			2%
						Other as Percent of Construction:			16%

TRAFFIC

Bridge End Treatments - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.161	\$0.161	\$0.000	\$0.052
Construction	\$1.700	\$1.700	\$0.000	\$0.000
Other	\$0.543	\$0.534	(\$0.009)	\$0.085
Contingency	\$0.077	\$0.085	\$0.009	\$0.000
Total	\$2.480	\$2.480	\$0.000	\$0.137

PTSID: 0153P TYPE: TRAFFIC ☐ Legacy

	Advertise	NTP	Complete
Schedule:	31-May-16	30-Aug-16	May-17

Anticipated Completion at NTP: 31-May-17
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 9%
 Other as Percent of Construction: 31%

Coronado Road Pedestrian Enhancements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.070	\$0.070	\$0.000	\$0.055
Construction	\$2.300	\$2.300	\$0.000	\$0.521
Other	\$1.331	\$1.317	(\$0.014)	\$0.348
Contingency	\$0.134	\$0.148	\$0.014	\$0.000
Total	\$3.835	\$3.835	\$0.000	\$0.924

PTSID: 0091K TYPE: TRAFFIC ☐ Legacy

	Advertise	NTP	Complete
Schedule:	15-Jan-16	18-May-16	May-17

Anticipated Completion at NTP: 31-May-17
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: 3%
 Other as Percent of Construction: 57%

East Bay/South, C-6 - STC

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.100	\$0.100	\$0.000	\$0.058
Construction	\$1.029	\$1.029	\$0.000	\$0.689
Other	\$0.566	\$0.556	(\$0.010)	\$0.395
Contingency	\$0.039	\$0.049	\$0.010	\$0.000
Total	\$1.734	\$1.734	\$0.000	\$1.142

PTSID: 0102J TYPE: TRAFFIC ☐ Legacy

	Advertise	NTP	Complete
Schedule:	22-Jan-16	09-May-16	22-Dec-16

Anticipated Completion at NTP: 31-May-17
 # of months late: -5
 % Construction Change Order: 0%
 Design as Percent of Construction: 10%
 Other as Percent of Construction: 54%

Memorial Blvd. & Francis Street Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.000	\$0.000	\$0.000	\$0.068
Construction	\$1.761	\$1.761	\$0.000	\$0.483
Other	\$0.739	\$0.725	(\$0.014)	\$0.413
Contingency	\$0.135	\$0.149	\$0.014	\$0.000
Total	\$2.635	\$2.635	\$0.000	\$0.964

PTSID: 0153R TYPE: TRAFFIC ☐ Legacy

	Advertise	NTP	Complete
Schedule:	31-Dec-15	30-Mar-16	May-17

Anticipated Completion at NTP: 31-May-17
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 41%

Mineral Spring Avenue HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.025	\$0.000	(\$0.025)	\$0.000
Construction	\$2.136	\$2.131	(\$0.005)	\$0.746
Other	\$0.771	\$0.802	\$0.030	\$0.417
Contingency	\$0.113	\$0.113	\$0.000	\$0.000
Total	\$3.045	\$3.045	\$0.000	\$1.163

PTSID: 0071V TYPE: TRAFFIC ☐ Legacy

	Advertise	NTP	Complete
Schedule:	02-Jan-16	31-May-16	Jul-17

Anticipated Completion at NTP: 31-Jul-17
 # of months late: 0
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 38%

Pedestrian and Intersection Safety Improvements - STC with Albion Beacon

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.230	\$0.230	\$0.000	\$0.151
Construction	\$1.235	\$1.235	\$0.000	\$0.000
Other	\$0.822	\$0.822	\$0.000	\$0.160
Contingency	\$0.062	\$0.062	\$0.000	\$0.000
Total	\$2.349	\$2.349	\$0.000	\$0.312

PTSID: 0080D

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	21-Sep-16	20-Dec-16	Oct-17

Anticipated Completion at NTP:	31-Oct-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	19%
Other as Percent of Construction:	67%

Route 102 & Route 117 Improvements - Roundabout

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.329	NA	\$0.099
Construction	NA	\$2.512	NA	\$0.000
Other	NA	\$1.393	NA	\$0.095
Contingency	NA	\$0.251	NA	\$0.000
Total	NA	\$4.485	NA	\$0.194

PTSID: 0153N

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	30-Sep-16	Mar-17	Oct-18

Anticipated Completion at NTP:	NA
# of months late:	NA
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	55%

Traffic Signal Optimization, C-2

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.125	\$0.125	\$0.000	\$0.046
Construction	\$0.978	\$0.978	\$0.000	\$0.000
Other	\$0.951	\$0.946	(\$0.005)	\$0.067
Contingency	\$0.050	\$0.055	\$0.005	\$0.000
Total	\$2.104	\$2.104	\$0.000	\$0.112

PTSID: 0072K

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	02-Mar-16	01-Jun-16	May-17

Anticipated Completion at NTP:	31-May-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	13%
Other as Percent of Construction:	97%

Warwick - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	\$0.250	\$0.250	\$0.000	\$0.113
Construction	\$0.528	\$0.528	\$0.000	\$0.142
Other	\$0.300	\$0.296	(\$0.004)	\$0.143
Contingency	\$0.036	\$0.040	\$0.004	\$0.000
Total	\$1.113	\$1.113	\$0.000	\$0.398

PTSID: 0071T

TYPE: TRAFFIC

☐ Legacy

	Advertise	NTP	Complete
Schedule:	06-May-16	30-Aug-16	Jul-17

Anticipated Completion at NTP:	31-Jul-17
# of months late:	0
% Construction Change Order:	0%
Design as Percent of Construction:	47%
Other as Percent of Construction:	56%

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BRIDGE

Big River Bridge No. 34 (57K)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-17	Jun-17	Sep-19
Design	NA	\$0.310	NA	\$0.123				
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.470	NA	\$0.036				
Contingency	NA	\$0.065	NA	\$0.000				
Total	NA	\$2.345	NA	\$0.159				
PTSID: 0143A TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	31%		

Browning Mill Bridge No. 38 (57J)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Oct-19
Design	NA	\$0.408	NA	\$0.092				
Construction	NA	\$0.905	NA	\$0.000				
Other	NA	\$0.579	NA	\$0.021				
Contingency	NA	\$0.075	NA	\$0.000				
Total	NA	\$1.967	NA	\$0.113				
PTSID: 0201L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	64%		

Central RI Bridges - Group 12 (32 Bridges)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Oct-17	Dec-19
Design	NA	\$0.750	NA	\$0.000				
Construction	NA	\$14.500	NA	\$0.000				
Other	NA	\$3.888	NA	\$0.000				
Contingency	NA	\$2.175	NA	\$0.000				
Total	NA	\$21.313	NA	\$0.000				
PTSID: 0114L TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	5%		
					Other as Percent of Construction:	27%		

Cumberland I-295 Corridor Bridges (37T - I)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Mar-17	Jul-17	May-20
Design	NA	\$0.450	NA	\$0.000				
Construction	NA	\$6.000	NA	\$0.000				
Other	NA	\$1.624	NA	\$0.000				
Contingency	NA	\$0.700	NA	\$0.000				
Total	NA	\$8.774	NA	\$0.000				
PTSID: 0114S TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	8%		
					Other as Percent of Construction:	27%		

Division Street Bridge No. 760 (58A)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jul-17	Nov-17	May-19
Design	NA	\$0.700	NA	\$0.398				
Construction	NA	\$5.000	NA	\$0.000				
Other	NA	\$1.586	NA	\$0.012				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$7.886	NA	\$0.410				
PTSID: 0156D TYPE: BRIDGE <input type="checkbox"/> Legacy					Anticipated Completion at NTP:	NA		
					# of months late:	NA		
					% Construction Change Order:	0%		
					Design as Percent of Construction:	NA		
					Other as Percent of Construction:	32%		

Farnum Pike Bridges Nos. 44101, 44121 (38T - L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Jan-18	Aug-19
Design	NA	\$0.300	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 3% Other as Percent of Construction: 33%			
Construction	NA	\$9.000	NA	\$0.000				
Other	NA	\$3.010	NA	\$0.000				
Contingency	NA	\$1.350	NA	\$0.000				
Total	NA	\$13.660	NA	\$0.000				
PTSID: 0114J TYPE: BRIDGE <input type="checkbox"/> Legacy								

Gorton RR Bridge No. 841 (57L)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-17	Apr-17	Oct-19
Design	NA	\$0.125	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 8% Other as Percent of Construction: 48%			
Construction	NA	\$1.500	NA	\$0.000				
Other	NA	\$0.719	NA	\$0.001				
Contingency	NA	\$0.175	NA	\$0.000				
Total	NA	\$2.519	NA	\$0.001				
PTSID: 0114B TYPE: BRIDGE <input type="checkbox"/> Legacy								

Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-18	Aug-18	May-20
Design	NA	\$0.125	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 4% Other as Percent of Construction: 37%			
Construction	NA	\$3.000	NA	\$0.000				
Other	NA	\$1.119	NA	\$0.000				
Contingency	NA	\$0.450	NA	\$0.000				
Total	NA	\$4.694	NA	\$0.000				
PTSID: 0114H TYPE: BRIDGE <input type="checkbox"/> Legacy								

Hope Valley Bridges (69D)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Sep-17	Sep-20
Design	NA	\$0.600	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: 15% Other as Percent of Construction: 50%			
Construction	NA	\$4.000	NA	\$0.000				
Other	NA	\$2.003	NA	\$0.000				
Contingency	NA	\$0.600	NA	\$0.000				
Total	NA	\$7.203	NA	\$0.000				
PTSID: 0168H TYPE: BRIDGE <input type="checkbox"/> Legacy								

Horton Farm Bridge No. 472 (57M)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Apr-17	Jul-17	Nov-19
Design	NA	\$0.700	NA	\$0.000	Anticipated Completion at NTP: NA # of months late: NA % Construction Change Order: 0% Design as Percent of Construction: NA Other as Percent of Construction: 29%			
Construction	NA	\$10.500	NA	\$0.000				
Other	NA	\$3.089	NA	\$0.011				
Contingency	NA	\$1.066	NA	\$0.000				
Total	NA	\$15.355	NA	\$0.011				
PTSID: 0143W TYPE: BRIDGE <input type="checkbox"/> Legacy								

I-195 Corridor Bridges (77)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Jul-20
Design	NA	\$0.800	NA	\$0.000				
Construction	NA	\$10.800	NA	\$0.000				
Other	NA	\$3.627	NA	\$0.000				
Contingency	NA	\$1.620	NA	\$0.000				
Total	NA	\$16.847	NA	\$0.000				
PTSID: 0013M TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			34%

I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T - G, H)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	May-20
Design	NA	\$1.000	NA	\$0.000				
Construction	NA	\$25.000	NA	\$0.000				
Other	NA	\$6.327	NA	\$0.000				
Contingency	NA	\$5.200	NA	\$0.000				
Total	NA	\$37.527	NA	\$0.000				
PTSID: 0114Q TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			4%
					Other as Percent of Construction:			25%

I-295 North at Route 6 Bridge. 737 (69T - H)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Dec-17	Dec-19
Design	NA	\$0.600	NA	\$0.000				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$1.843	NA	\$0.000				
Contingency	NA	\$1.073	NA	\$0.000				
Total	NA	\$10.516	NA	\$0.000				
PTSID: 0114G TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			9%
					Other as Percent of Construction:			26%

I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T - F)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Sep-17	Jan-18	Apr-20
Design	NA	\$0.150	NA	\$0.000				
Construction	NA	\$7.000	NA	\$0.000				
Other	NA	\$1.881	NA	\$0.000				
Contingency	NA	\$1.100	NA	\$0.000				
Total	NA	\$10.131	NA	\$0.000				
PTSID: 0114R TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			2%
					Other as Percent of Construction:			27%

I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Oct-17	Dec-19
Design	NA	\$1.000	NA	\$0.000				
Construction	NA	\$15.000	NA	\$0.000				
Other	NA	\$3.468	NA	\$0.004				
Contingency	NA	\$1.500	NA	\$0.000				
Total	NA	\$20.968	NA	\$0.004				
PTSID: 0114P TYPE: BRIDGE <input type="checkbox"/> Legacy								
					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			7%
					Other as Percent of Construction:			23%

Oxford Street Bridge No. 653 (2T)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.300	NA	\$0.000
Construction	NA	\$4.000	NA	\$0.000
Other	NA	\$0.938	NA	\$0.000
Contingency	NA	\$0.500	NA	\$0.000
Total	NA	\$5.738	NA	\$0.000

PTSID: 0114N TYPE: BRIDGE ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Apr-17	Aug-17	May-19

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 8%
 Other as Percent of Construction: 23%

Park Avenue RR Bridge No. 922 (59A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.800	NA	\$0.103
Construction	NA	\$2.600	NA	\$0.000
Other	NA	\$2.002	NA	\$0.070
Contingency	NA	\$0.344	NA	\$0.000
Total	NA	\$5.746	NA	\$0.172

PTSID: 0194C TYPE: BRIDGE ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Aug-17	Nov-17	May-19

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 31%
 Other as Percent of Construction: 77%

Pine Street Bridge No. 548 (31)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.000
Construction	NA	\$4.750	NA	\$0.000
Other	NA	\$1.606	NA	\$0.000
Contingency	NA	\$0.713	NA	\$0.000
Total	NA	\$7.418	NA	\$0.000

PTSID: 0016J TYPE: BRIDGE ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Aug-17	Dec-17	Dec-19

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 7%
 Other as Percent of Construction: 34%

Route 146 Corridor Bridges (38)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.550	NA	\$0.000
Construction	NA	\$9.400	NA	\$0.000
Other	NA	\$5.531	NA	\$0.000
Contingency	NA	\$1.410	NA	\$0.000
Total	NA	\$16.891	NA	\$0.000

PTSID: 0013L TYPE: BRIDGE ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Sep-17	Jan-18	Jun-20

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 6%
 Other as Percent of Construction: 59%

Simmons ville Bridge No. 326 (57C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.125	NA	\$0.000
Construction	NA	\$0.500	NA	\$0.000
Other	NA	\$0.765	NA	\$0.001
Contingency	NA	\$0.100	NA	\$0.000
Total	NA	\$1.490	NA	\$0.001

PTSID: 0014F TYPE: BRIDGE ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Jun-17	Sep-17	Dec-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 153%

Victory Highway Bridge No. 589 (71)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.054
Construction	NA	\$7.500	NA	\$0.000
Other	NA	\$2.450	NA	\$0.052
Contingency	NA	\$1.345	NA	\$0.000
Total	NA	\$11.645	NA	\$0.106

PTSID: 0168C TYPE: BRIDGE ☐ Legacy

Advertise	NTP	Complete
Feb-17	May-17	Jun-20

Schedule:

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 33%

Wood River Valley Bridge No. 404, I-95 North & South (7T - A)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.200	NA	\$0.000
Construction	NA	\$6.750	NA	\$0.000
Other	NA	\$1.116	NA	\$0.000
Contingency	NA	\$1.013	NA	\$0.000
Total	NA	\$9.078	NA	\$0.000

PTSID: 0114K TYPE: BRIDGE ☐ Legacy

Advertise	NTP	Complete
Mar-17	Jul-17	May-19

Schedule:

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 3%
 Other as Percent of Construction: 17%

OPERATING

I-95 Corridor Preservation - Bridge Washing (58C)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.200	NA	\$0.221
Construction	NA	\$5.595	NA	\$0.000
Other	NA	\$1.031	NA	\$0.011
Contingency	NA	\$0.550	NA	\$0.000
Total	NA	\$7.376	NA	\$0.232

PTSID: 0201V TYPE: OPERATING ☐ Legacy

Advertise	NTP	Complete
Apr-17	Jul-17	Dec-18

Schedule:

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: 4%
 Other as Percent of Construction: 18%

PAVEMENT

East Main Road 1R Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.500	NA	\$0.062
Construction	NA	\$6.280	NA	\$0.000
Other	NA	\$2.111	NA	\$0.057
Contingency	NA	\$0.803	NA	\$0.000
Total	NA	\$9.694	NA	\$0.118

PTSID: 0007C TYPE: PAVEMENT ☐ Legacy

Advertise	NTP	Complete
30-Dec-16	Apr-17	Nov-18

Schedule:

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 34%

I-95 Resurfacing, C-2 (Pawtucket)

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.350	NA	\$0.037
Construction	NA	\$3.000	NA	\$0.000
Other	NA	\$1.317	NA	\$0.004
Contingency	NA	\$0.350	NA	\$0.000
Total	NA	\$5.017	NA	\$0.040

PTSID: 0082C TYPE: PAVEMENT ☐ Legacy

Advertise	NTP	Complete
Jul-17	Oct-17	Nov-18

Schedule:

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 44%

Route 146 Improvements

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			Feb-17	May-17	Sep-18
Design	NA	\$0.767	NA	\$0.255					
Construction	NA	\$10.000	NA	\$0.000					
Other	NA	\$2.639	NA	\$0.061					
Contingency	NA	\$1.304	NA	\$0.000					
Total	NA	\$14.709	NA	\$0.316					
PTSID: 0081W TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			NA
						Other as Percent of Construction:			26%

Route 24 Improvements

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			Jun-17	Sep-17	Sep-18
Design	NA	\$0.325	NA	\$0.226					
Construction	NA	\$6.000	NA	\$0.000					
Other	NA	\$2.262	NA	\$0.065					
Contingency	NA	\$0.600	NA	\$0.000					
Total	NA	\$9.187	NA	\$0.290					
PTSID: 0081R TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			NA
						Other as Percent of Construction:			38%

Route 4 Improvements, C-2

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			14-Oct-16	Jan-17	Aug-17
Design	NA	\$0.130	NA	\$0.055					
Construction	NA	\$3.960	NA	\$0.000					
Other	NA	\$1.242	NA	\$0.011					
Contingency	NA	\$0.198	NA	\$0.000					
Total	NA	\$5.530	NA	\$0.066					
PTSID: 0166H TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			NA
						Other as Percent of Construction:			31%

Snell Road Improvements

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			Jul-17	Oct-17	Dec-18
Design	NA	\$0.100	NA	\$0.000					
Construction	NA	\$0.800	NA	\$0.000					
Other	NA	\$0.520	NA	\$0.001					
Contingency	NA	\$0.080	NA	\$0.000					
Total	NA	\$1.500	NA	\$0.001					
PTSID: 0173S TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			NA
						Other as Percent of Construction:			65%

US Route 6 (Hartford Ave), C-1

	Budget			Spent		Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date			Feb-17	May-17	Jun-19
Design	NA	\$0.400	NA	\$0.138					
Construction	NA	\$6.000	NA	\$0.000					
Other	NA	\$1.988	NA	\$0.027					
Contingency	NA	\$0.500	NA	\$0.000					
Total	NA	\$8.888	NA	\$0.166					
PTSID: 0173X TYPE: PAVEMENT <input type="checkbox"/> Legacy						Anticipated Completion at NTP:			NA
						# of months late:			NA
						% Construction Change Order:			0%
						Design as Percent of Construction:			NA
						Other as Percent of Construction:			33%

Woodville Road Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.300	NA	\$0.000
Construction	NA	\$4.200	NA	\$0.000
Other	NA	\$1.098	NA	\$0.005
Contingency	NA	\$0.525	NA	\$0.000
Total	NA	\$6.123	NA	\$0.005
PTSID: 0165V TYPE: PAVEMENT <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jul-17	Oct-17	Nov-18
Anticipated Completion at NTP:	NA		
# of months late:	NA		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	26%		

STORMWATER

High Street/Kingstown Road Stormwater Mitigation

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.100	NA	\$0.000
Construction	NA	\$0.350	NA	\$0.000
Other	NA	\$0.519	NA	\$0.000
Contingency	NA	\$0.050	NA	\$0.000
Total	NA	\$1.019	NA	\$0.000
PTSID: 0166M TYPE: STORMWATER <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Mar-17	Jun-17	Jun-18
Anticipated Completion at NTP:	NA		
# of months late:	NA		
% Construction Change Order:	0%		
Design as Percent of Construction:	29%		
Other as Percent of Construction:	148%		

TAP/OTHER

Old Stone Bridge Tiverton

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.000	NA	\$0.000
Construction	NA	\$0.700	NA	\$0.000
Other	NA	\$2.746	NA	\$0.416
Contingency	NA	\$0.020	NA	\$0.000
Total	NA	\$3.466	NA	\$0.416
PTSID: 9005J TYPE: TAP/OTHER <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Jan-17	Apr-17	Mar-18
Anticipated Completion at NTP:	NA		
# of months late:	NA		
% Construction Change Order:	0%		
Design as Percent of Construction:			
Other as Percent of Construction:	392%		

TRAFFIC

Aquidneck Avenue Improvements - Middletown

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.206	NA	\$0.031
Construction	NA	\$0.900	NA	\$0.000
Other	NA	\$0.556	NA	\$0.100
Contingency	NA	\$0.028	NA	\$0.000
Total	NA	\$1.690	NA	\$0.132
PTSID: 0071Q TYPE: TRAFFIC <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	Feb-17	Apr-17	May-18
Anticipated Completion at NTP:	NA		
# of months late:	NA		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	62%		

Coventry - Local Safety Improvements

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.040	NA	\$0.000
Construction	NA	\$0.250	NA	\$0.000
Other	NA	\$0.200	NA	\$0.007
Contingency	NA	\$0.030	NA	\$0.000
Total	NA	\$0.520	NA	\$0.007
PTSID: 0025E TYPE: TRAFFIC <input type="checkbox"/> Legacy				

Schedule:	Advertise	NTP	Complete
	May-17	Sep-17	Sep-18
Anticipated Completion at NTP:	NA		
# of months late:	NA		
% Construction Change Order:	0%		
Design as Percent of Construction:	NA		
Other as Percent of Construction:	80%		

Cranston - Local Safety Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Aug-17	Dec-17	Nov-18
Design	NA	\$0.058	NA	\$0.000				
Construction	NA	\$0.250	NA	\$0.000				
Other	NA	\$0.433	NA	\$0.001				
Contingency	NA	\$0.030	NA	\$0.000				
Total	NA	\$0.771	NA	\$0.001				
PTSID: 0025F TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			173%

Diamond Hill Road Improvements

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Jul-17	Nov-18
Design	NA	\$0.200	NA	\$0.069				
Construction	NA	\$0.905	NA	\$0.000				
Other	NA	\$0.989	NA	\$0.046				
Contingency	NA	\$0.149	NA	\$0.000				
Total	NA	\$2.243	NA	\$0.115				
PTSID: 0153T TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			109%

High Friction Surface Treatments 2016

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Jan-17	Apr-17	Jan-18
Design	NA	\$0.080	NA	\$0.016				
Construction	NA	\$0.750	NA	\$0.000				
Other	NA	\$0.435	NA	\$0.009				
Contingency	NA	\$0.080	NA	\$0.000				
Total	NA	\$1.345	NA	\$0.026				
PTSID: 0025J TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			58%

Metacom Avenue - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		May-17	Aug-17	Nov-18
Design	NA	\$0.200	NA	\$0.000				
Construction	NA	\$3.133	NA	\$0.000				
Other	NA	\$1.509	NA	\$0.256				
Contingency	NA	\$0.070	NA	\$0.000				
Total	NA	\$4.912	NA	\$0.256				
PTSID: 0071P TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			48%

North - Johnston, C-3 - HSIP

	Budget			Spent	Schedule:	Advertise	NTP	Complete
	Initial	Projected	Difference	To Date		Feb-17	May-17	Oct-18
Design	NA	\$0.247	NA	\$0.190				
Construction	NA	\$0.700	NA	\$0.000				
Other	NA	\$0.524	NA	\$0.154				
Contingency	NA	\$0.071	NA	\$0.000				
Total	NA	\$1.541	NA	\$0.344				
PTSID: 0072S TYPE: TRAFFIC <input type="checkbox"/> Legacy					Anticipated Completion at NTP:			NA
					# of months late:			NA
					% Construction Change Order:			0%
					Design as Percent of Construction:			NA
					Other as Percent of Construction:			75%

South (Route 2 and Route 102 Roundabout) - HSIP

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.250	NA	\$0.000
Construction	NA	\$2.500	NA	\$0.000
Other	NA	\$1.105	NA	\$0.030
Contingency	NA	\$0.275	NA	\$0.000
Total	NA	\$4.130	NA	\$0.030

PTSID: 0071U TYPE: TRAFFIC ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Mar-17	Jun-17	Sep-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 44%

Traffic Signal Optimization, C-3, 2016

	Budget			Spent
	Initial	Projected	Difference	To Date
Design	NA	\$0.220	NA	\$0.063
Construction	NA	\$1.000	NA	\$0.000
Other	NA	\$0.490	NA	\$0.019
Contingency	NA	\$0.100	NA	\$0.000
Total	NA	\$1.810	NA	\$0.082

PTSID: 0072J TYPE: TRAFFIC ☐ Legacy

Schedule:	Advertise	NTP	Complete
	Feb-17	May-17	Nov-18

Anticipated Completion at NTP: NA
 # of months late: NA
 % Construction Change Order: 0%
 Design as Percent of Construction: NA
 Other as Percent of Construction: 49%

Project Summary Lists

Insert A

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction Budget (\$M)
				P	R	Advertise	NTP	Sub Complete	

FFY14

BRIDGE

9500A	Arcadia Management Area Bridge Replacement	COV HOP RIC	A-1	0	0	Feb-12	Apr-13	May-17	\$1.6
0163J	Atwells Ave Bridge No. 975 Replacement	PVD	A-1	0	0	Apr-14	Jul-14	May-16	\$2.8
0153C	Central Bridge No. 018201 & Access Improvements to Rout	BAR	A-1	0	0	May-13	Aug-13	May-17	\$15.5
0144B	Great Island Bridge #499	NAR	A-1	0	0	May-14	Sep-14	Nov-16	\$8.3
0049M	Jamestown-Verrazzano Bridge No. 800 & Cove Bridge No.	JAM POR	A-1	0	0	Jul-14	Aug-14	Dec-15	\$4.8
0018A	New Providence Viaduct Southbound Bridge No. 578	PVD	A-2	0	0	Oct-12	Jan-13	May-17	\$74.4
				0	0				\$108

PAVEMENT

0185A	Apponaug Circulator By-Pass	WAR	A-2	0	0	Mar-14	Jul-14	Nov-17	\$29.8
0012E	I-195 Relocation - Landscape Contract C	EPR PVDe	A-3	0	0	Nov-13	Feb-14	Nov-16	\$0.8
0172F	Mineral Spring Avenue 1R Improvements	NPR PAW	A-3	0	0	Sep-14	Jan-15	Nov-15	\$3.9
0130R	Ocean Avenue 1R Improvements	NSH	A-3	0	0	May-14	Oct-14	Oct-15	\$0.7
				0	0				\$35

TRAFFIC

0115Z	I-95 Highway LED Lighting - Exits 1, 2, 4, 5 and Weigh Stati	HOP RIC WES WGR	A-3	0	0	Jun-14	Sep-14	Feb-16	\$2.6
0058L	I-95 Sustainability - Phase I	PVD	A-4	0	0	Feb-13	May-13	Nov-16	\$0.6
0122H	Statewide DMS Installation	STATEWIDE	A-4	0	0	Sep-14	Feb-15	Jan-16	\$2.3
				0	0				\$6

TAP/OTHER

9004D	Providence Station Enhancements	PVD	A-3	0	0	Aug-14	Dec-14	Apr-16	\$6.9
				0	0				\$7

OPERATING

7006F	Guardrail Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Mar-14	Jun-14	Jun-16	\$2.2
7005F	Impact Attenuator Repair and Replacement 2014-2016	STATEWIDE	A-2	0	0	Dec-13	Apr-14	Sep-16	\$1.6
7009E	Statewide Fence Repair and Replacement 2015-2016	STATEWIDE	A-2	0	0	Sep-14	Feb-15	Sep-16	\$0.7
				0	0				\$4

Number of Projects:	In design	Advertised	In Construction	Complete	Total
	0	0	4	13	17

\$160

PTSID	Project Name	Locations	Page	BRIDGES P R	Advertise	Schedule NTP	Sub Complete	Construction Budget (\$M)
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FFY15

BRIDGE

0156A	Clarence Hussey Bridge No. 11 (69B)	NKS	A-5	0 0	Sep-15	Jan-16	Nov-16	\$2.1
0153D	Coles Bridge No. 134 (66)	EPR	A-5	0 0	Aug-15	Nov-15	Jul-16	\$0.5
0143D	East Shore Expressway Bridges Nos. 475, 476	EPR	A-5	0 0	May-15	Sep-15	Dec-16	\$12.5
0113L	Glenbridge Ave and South County Trail Bridges (69F)	EGR PVD WAR WST	A-5	0 0	Jun-15	Aug-15	Feb-17	\$7.1
0201I	Hamlet Ave. Bridge #500 (69C)	WNS	A-5	0 0	Jun-15	Sep-15	Oct-17	\$2.2
0201U	I-95 Corridor Bridge Preservation & Resurfacing	CRA PVD WAR	A-6	0 0	May-15	Jul-15	Nov-16	\$10.6
0163F	Pleasant Valley Parkway Bridge No. 777	PVD	A-6	0 0	Apr-15	Jul-15	Jul-17	\$5.8
0143R	Route 1/South County Pier Cap Replacements	SKS	A-6	0 0	Nov-14	Mar-15	Dec-16	\$5.8
0113V	Route 24 & I-295 Bridge Preservation	CRA TIV WAR	A-6	0 0	Jun-15	Oct-15	Oct-16	\$3.9
0154B	Shippee Bridge No. 307 (69E)	BUR	A-6	0 0	Dec-14	Apr-15	Aug-16	\$2.1
0201T	West Elmwood RR Bridge No. 660 (69G)	PVD	A-7	0 0	Oct-14	Jun-15	Jun-16	\$2.4
				0 0				\$55

PAVEMENT

0173F	Broadway Streetscape Improvements Project	NPT	A-8	0 0	Nov-14	Mar-15	May-17	\$6.5
0004B	Dexter Street 1R Improvements	CFA PAW	A-8	0 0	Apr-15	Jul-15	Jul-16	\$3.3
0166L	New River Road and Victory Highway 1R Improvements	LIN	A-8	0 0	Apr-15	Jul-15	Nov-15	\$1.3
0166K	Old River Road (Route 126) 1R Improvements	LIN	A-8	0 0	May-15	Aug-15	May-16	\$2.4
0172Y	Route 102 1R Improvements, C-3	COV FOS	A-8	0 0	May-15	Aug-15	May-16	\$5.5
0173J	Route 116 Knotty Oak Rd.	COV	A-9	0 0	Jun-15	Sep-15	May-16	\$1.5
0166D	Route 146A and Park Avenue Intersection Improvements	NSM WNS	A-9	0 0	Oct-14	Jan-15	Oct-15	\$0.8
0173R	Route 37 1R Improvements	CRA WAR	A-9	0 0	Apr-15	Jul-15	May-16	\$5.5
0078G	South/North Main Streets ADA Improvements	PVD	A-9	0 0	Feb-15	Nov-15	Aug-17	\$7.3
0055J	Statewide Resurfacing 2015, C-1**	EGR GLO LIN PAW RIC SKS	A-9	0 0	Jul-15	Dec-15	Sep-16	\$4.1
0173N	US Route 1, South Kingstown Improvements	SKS	A-10	0 0	Apr-15	Jul-15	May-16	\$1.8
0172B	Woonasquatucket Avenue 1R Improvements	NPR PVD	A-10	0 0	Sep-15	Nov-15	Sep-16	\$3.4
				0 0				\$43

TRAFFIC

0011C	Enhanced Roadside & Freeway Delineation	STATEWIDE	A-10	0 0	Dec-14	Mar-15	Nov-15	\$2.4
0102H	North, C-5 - STC	STATEWIDE	A-11	0 0	Aug-15	Oct-15	Aug-16	\$1.2
0102G	North/Central, C-4 - STC	STATEWIDE	A-11	0 0	Mar-15	Jun-15	Aug-16	\$1.6
				0 0				\$5

TAP/OTHER

9603B	Colt State Park Bike Path Connector	BRI	A-10	0 0	Oct-14	Jan-15	Oct-15	\$1.5
9650A	Kingston Station Capacity & Platform Improvements (Amtra)	SKS	A-10	0 0	Dec-14	Jul-15	Jul-17	\$0.0
				0 0				\$2

OPERATING

0086U	Crack Sealing - Limited Access, 2015	STATEWIDE	A-7	0 0	Jun-15	Aug-15	Sep-15	\$0.2
0116E	Pavement Striping - East Bay, 2015	STATEWIDE	A-7	0 0	Feb-15	May-15	Oct-16	\$1.6
0086W	Rubberized Asphalt Chip Seal, 2015	STATEWIDE	A-7	0 0	Apr-15	Jul-15	Nov-16	\$2.1
0086R	West Main Road (Route 77) Chip Seal	CHA LCM RIC	A-7	0 0	Mar-15	Jun-15	May-16	\$1.6
				0 0				\$5

Number of Projects:	In design 0	Advertised 0	In Construction 6	Complete 26	Total 32
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0 0 \$111

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction Budget (\$M)
				P	R	Advertise	NTP	Sub Complete	

FFY16

BRIDGE

0113U	Airport Connector & Route 2 Bridges (53C & 81B)	WAR	A-12	2	5	Dec-15	Mar-16	Aug-18	\$5.8
0153E	Capron Road Bridge No. 792 (70A)	SMI	A-12	0	1	May-16	Sep-16	May-18	\$2.4
0145B	Carolina Bridges (57F)	RIC	A-12	0	3	Sep-16	Feb-17	May-21	\$4.9
0183B	Central Street Bridge No. 449 (70B)	NSM	A-12	0	1	Sep-16	Dec-16	May-18	\$5.0
0144E	Harbor Junction Bridge No. 131 (57E)	PVD	A-12	0	1	Jan-16	Apr-16	Aug-18	\$3.4
0166J	Mussey Brook Bridge No. 380 (56C)	LIN	A-13	0	1	Sep-16	Dec-16	May-18	\$1.2
0171B	Newman Avenue Bridge No. 224 (57D)	EPR	A-13	0	1	Sep-16	Dec-16	May-19	\$2.6
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	POR	A-13	0	1	Sep-16	Feb-17	Jul-18	\$9.4
0143U	Pawtucket Area Bridges (53B)	PAW	A-13	0	3	Jul-16	Nov-16	Jul-18	\$5.7
0143K	Pawtucket Avenue Bridge No. 471 (57B)	EPR	A-13	0	1	Mar-16	Jul-16	Oct-17	\$8.2
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	PVD	A-14	0	4	Sep-16	Dec-16	Dec-17	\$1.9
0012R	Providence River Pedestrian Bridge	PVD	A-14	0	0	May-16	Sep-16	Oct-18	\$17.0
0012N	Ramp El Bridge No. 1083 (56A)	PVD	A-14	0	1	Jul-16	Oct-16	May-18	\$0.5
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	NSM	A-14	0	1	Sep-16	Jan-17	May-20	\$7.7
0156C	South County Freeway Bridge No. 686 (52A)	WAR	A-14	0	1	Aug-16	Nov-16	May-19	\$1.7
0168E	Tefft Hill Trail Bridge No. 592 (67T - B)	EXE	A-15	0	2	Mar-16	Jun-16	Sep-18	\$4.5
0009N	Washington Bridge North No. 700 (57A T - J)	EPR PVD	A-15	0	1	Sep-16	Feb-17	Dec-19	\$15.2
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	HOP	A-15	0	2	Aug-16	May-17	Dec-18	\$1.3
				2	30				\$98

PAVEMENT

0165X	High Street & Kingstown Road Improvements	SKS	A-17	0	0	Mar-16	Jun-16	Sep-17	\$4.7
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	PVD	A-18	0	0	Sep-16	Dec-16	Oct-17	\$3.9
0078U	Providence - Downtown Improvements, C-3	PVD	A-18	0	0	Mar-16	Jul-16	Sep-17	\$2.6
0074O	RI-LEAP Westerly (Federal) - Improvements to Cross St.	WES	A-18	0	0	May-16	Jul-16	Aug-17	\$0.5
0076N	Route 107 1R Improvements	BUR	A-18	0	0	Oct-15	Mar-16	Nov-16	\$2.6
0139H	Route 138 Improvements	SKS	A-18	0	0	Jul-16	Sep-16	Nov-16	\$0.7
0172C	Smith Street Improvements	PVD	A-19	0	0	Sep-16	Jan-17	Dec-17	\$2.9
0055K	Statewide Resurfacing C-2, 2017**	STATEWIDE	A-19	0	0	Sep-16	Feb-17	Oct-17	\$2.4
0007F	Two Mile Corner Reconstruction	MID	A-19	0	0	Jan-16	Apr-16	Jun-18	\$6.7
				0	0				\$27

TRAFFIC

0153P	Bridge End Treatments - HSIP	STATEWIDE	A-20	0	0	May-16	Aug-16	May-17	\$1.7
0091K	Coronado Road Pedestrian Enhancements	WAR	A-20	0	0	Jan-16	May-16	May-17	\$2.3
0102J	East Bay/South, C-6 - STC	STATEWIDE	A-20	0	0	Jan-16	May-16	Dec-16	\$1.0
0153R	Memorial Blvd. & Francis Street Improvements	PVD	A-20	0	0	Dec-15	Mar-16	May-17	\$1.8
0071V	Mineral Spring Avenue HSIP	NPR	A-20	0	0	Jan-16	May-16	Jul-17	\$2.1
0080D	Pedestrian and Intersection Safety Improvements - STC wit	STATEWIDE	A-21	0	0	Sep-16	Dec-16	Oct-17	\$1.2
0153N	Route 102 & Route 117 Improvements - Roundabout	COV SKS WGR	A-21	0	0	Sep-16	Mar-17	Oct-18	\$2.5
0072K	Traffic Signal Optimization, C-2	STATEWIDE	A-21	0	0	Mar-16	Jun-16	May-17	\$1.0
0071T	Warwick - HSIP	WAR	A-21	0	0	May-16	Aug-16	Jul-17	\$0.5
				0	0				\$14

TAP/OTHER

0021R	Blackstone River Bikeway - Segment 1A	PVD	A-19	0	0	Mar-16	Jul-16	Jul-17	\$1.2
0132G	Portsmouth Maintenance Facility	POR	A-19	0	0	Nov-15	Mar-16	Jun-17	\$6.0
				0	0				\$7

PTSID	Project Name	Locations	Page	BRIDGES		Schedule			Construction Budget (\$M)
				P	R	Advertise	NTP	Sub Complete	

OPERATING

0084S	Crack Sealing - Limited Access	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Z	Crack Sealing - North & East, 2016	STATEWIDE	A-15	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084Y	Crack Sealing - South & Central, 2016	STATEWIDE	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.2
0084H	Paver Placed Elastomeric Surface Treatment 2016	FOS RIC	A-16	0	0	Mar-16	Jun-16	Sep-16	\$0.6
0084G	Rubberized Asphalt Chip Seal 2016	CMB GLO HOP	A-16	0	0	Mar-16	May-16	May-17	\$1.2
7006H	Statewide Fence 2017-2019	STATEWIDE	A-16	0	0	Aug-16	Nov-16	Feb-20	\$0.7
7006G	Statewide Guardrail 2017-2019	STATEWIDE	A-16	0	0	Jun-16	Sep-16	Jan-20	\$3.3
7006J	Statewide Impact Attenuator 2017-2019	STATEWIDE	A-17	0	0	Sep-16	Dec-16	Feb-20	\$1.9
0073L	Statewide Pavement Striping - Central, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	May-16	Nov-17	\$2.4
0116N	Statewide Pavement Striping - Limited Access, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Apr-18	\$3.1
0073K	Statewide Pavement Striping - South, 2016-2017	STATEWIDE	A-17	0	0	Mar-16	Jun-16	Dec-17	\$2.1

0 0

\$16

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	0	8	34	7	49

2 30

\$163

PTSID	Project Name	Locations	Page	BRIDGES		Advertise	Schedule		Construction Budget (\$M)
				P	R		NTP	Sub Complete	

FFY17

BRIDGE

0143A	Big River Bridge No. 34 (57K)	WGR	A-22	0	1	Mar-17	Jun-17	Sep-19	\$1.5
0201L	Browning Mill Bridge No. 38 (57J)	EXE	A-22	0	1	Jul-17	Oct-17	Oct-19	\$0.9
0114L	Central RI Bridges - Group 12 (32 Bridges)	CHA COV CRA EGR HOP RIC WAR WGR WWA	A-22	32	0	Jul-17	Oct-17	Dec-19	\$14.5
0114S	Cumberland I-295 Corridor Bridges (37T - I)	CMB	A-22	0	4	Mar-17	Jul-17	May-20	\$6.0
0156D	Division Street Bridge No. 760 (58A)	EGR	A-22	0	2	Jul-17	Nov-17	May-19	\$5.0
0114J	Farnum Pike Bridges Nos. 44101, 44121 (38T - L)	NSM	A-23	0	2	Aug-17	Jan-18	Aug-19	\$9.0
0114B	Gorton RR Bridge No. 841 (57L)	WAR	A-23	0	1	Jan-17	Apr-17	Oct-19	\$1.5
0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)	JOH	A-23	0	1	May-18	Aug-18	May-20	\$3.0
0168H	Hope Valley Bridges (69D)	COV EPR FOS HOP RIC	A-23	0	6	May-17	Sep-17	Sep-20	\$4.0
0143W	Horton Farm Bridge No. 472 (57M)	EPR	A-23	0	1	Apr-17	Jul-17	Nov-19	\$10.5
0013M	I-195 Corridor Bridges (77)	EPR	A-24	0	4	Sep-17	Dec-17	Jul-20	\$10.8
0114Q	I-295 & Route 6 Bridges Nos. 730, 732, 736, 737, 757 (9T -	CRA JOH	A-24	0	10	Sep-17	Dec-17	May-20	\$25.0
0114G	I-295 North at Route 6 Bridge. 737 (69T - H)	JOH	A-24	0	1	Sep-17	Dec-17	Dec-19	\$7.0
0114R	I-95 Corridor Bridge Nos. 56101, 56121, 56201, 56221 (3T	PAW	A-24	0	4	Sep-17	Jan-18	Apr-20	\$7.0
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 68	WAR	A-24	0	3	Aug-17	Oct-17	Dec-19	\$15.0
0114N	Oxford Street Bridge No. 653 (2T)	PVD	A-25	0	1	Apr-17	Aug-17	May-19	\$4.0
0194C	Park Avenue RR Bridge No. 922 (59A)	CRA	A-25	0	1	Aug-17	Nov-17	May-19	\$2.6
0016J	Pine Street Bridge No. 548 (31)	PAW	A-25	0	1	Aug-17	Dec-17	Dec-19	\$4.8
0013L	Route 146 Corridor Bridges (38)	EXE NSM PVD	A-25	0	6	Sep-17	Jan-18	Jun-20	\$9.4
0014F	Simmons ville Bridge No. 326 (57C)	JOH	A-25	0	1	Jun-17	Sep-17	Dec-18	\$0.5
0168C	Victory Highway Bridge No. 589 (71)	WGR	A-26	0	1	Feb-17	May-17	Jun-20	\$7.5
0114K	Wood River Valley Bridge No. 404, I-95 North & South (7T	HOP	A-26	0	1	Mar-17	Jul-17	May-19	\$6.8
				32	53				\$156

PAVEMENT

0007C	East Main Road 1R Improvements	POR	A-26	0	0	Dec-16	Apr-17	Nov-18	\$6.3
0082C	I-95 Resurfacing, C-2 (Pawtucket)	PAW	A-26	0	0	Jul-17	Oct-17	Nov-18	\$3.0
0081W	Route 146 Improvements	LIN NPR PVD	A-27	0	0	Feb-17	May-17	Sep-18	\$10.0
0081R	Route 24 Improvements	POR	A-27	0	0	Jun-17	Sep-17	Sep-18	\$6.0
0166H	Route 4 Improvements, C-2	EGR NKS WAR	A-27	0	0	Oct-16	Jan-17	Aug-17	\$4.0
0173S	Snell Road Improvements	LCM	A-27	0	0	Jul-17	Oct-17	Dec-18	\$0.8
0173X	US Route 6 (Hartford Ave), C-1	JOH SCI	A-27	0	0	Feb-17	May-17	Jun-19	\$6.0
0165V	Woodville Road Improvements	HOP RIC	A-28	0	0	Jul-17	Oct-17	Nov-18	\$4.2
				0	0				\$40

TRAFFIC

0071Q	Aquidneck Avenue Improvements - Middletown	MID	A-28	0	0	Feb-17	Apr-17	May-18	\$0.9
0025E	Coventry - Local Safety Improvements	COV	A-28	0	0	May-17	Sep-17	Sep-18	\$0.3
0025F	Cranston - Local Safety Improvements	CRA	A-29	0	0	Aug-17	Dec-17	Nov-18	\$0.3
0153T	Diamond Hill Road Improvements	WNS	A-29	0	0	May-17	Jul-17	Nov-18	\$0.9
0025J	High Friction Surface Treatments 2016	STATEWIDE	A-29	0	0	Jan-17	Apr-17	Jan-18	\$0.8
0071P	Metacom Avenue - HSIP	BRI WRN	A-29	0	0	May-17	Aug-17	Nov-18	\$3.1
0072S	North - Johnston, C-3 - HSIP	JOH	A-29	0	0	Feb-17	May-17	Oct-18	\$0.7
0071U	South (Route 2 and Route 102 Roundabout) - HSIP	NKS SKS	A-30	0	0	Mar-17	Jun-17	Sep-18	\$2.5
0072J	Traffic Signal Optimization, C-3, 2016	STATEWIDE	A-30	0	0	Feb-17	May-17	Nov-18	\$1.0



PTSID	Project Name	Locations	Page	BRIDGES		Advertise	Schedule		Construction
				P	R		NTP	Sub Complete	

				0	0				\$10
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TAP/OTHER

9005J	Old Stone Bridge Tiverton	TIV	A-28	0	0	Jan-17	Apr-17	Mar-18	\$0.7
				0	0				\$1

STORMWATER

0166M	High Street/Kingstown Road Stormwater Mitigation	SKS	A-28	0	0	Mar-17	Jun-17	Jun-18	\$0.4
				0	0				\$0

OPERATING

0201V	I-95 Corridor Preservation - Bridge Washing (58C)	CRA PVD WAR	A-26	0	0	Apr-17	Jul-17	Dec-18	\$5.6
				0	0				\$6

Number of	In design	Advertised	In Construction	Complete	Total
Projects:	40	2	0	0	42

32	53	\$213
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Changes from Last Quarter
Insert A

Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
In Design					
0071Q	Aquidneck Avenue Improvements - Middletown				Delay due to permitting issues.
	Advertise	12/31/2016	2/28/2017	-59	
	NTP	3/31/2017	4/30/2017	-30	
0143A	Big River Bridge No. 34 (57K)				Delay due to permitting issue.
	Advertise	12/31/2016	3/31/2017	-90	
	NTP	3/31/2017	6/30/2017	-91	
0153T	Diamond Hill Road Improvements				Delay due to property acquisition issues.
	Advertise	1/31/2017	5/31/2017	-120	
	NTP	4/30/2017	7/31/2017	-92	
	Substantially Complete	7/31/2018	11/30/2018	-122	
0156D	Division Street Bridge No. 760 (58A)				Delay due to the evaluation of potential accelerated bridge construction methods.
	Advertise	1/31/2017	7/31/2017	-181	
	NTP	4/30/2017	11/30/2017	-214	
0114B	Gorton RR Bridge No. 841 (57L)				This bridge was combined with multiple bridges that span over AMTRAK and require similar repairs.
	Advertise	12/31/2016	1/31/2017	-31	
0114H	Greenville Ave Bridge I-295 SB Over Route 5 (35T - H)				The advertise date was delayed so that it does not conflict with the proposed interchange at Rt 5 and I-295 project.
	Advertise	12/31/2016	5/31/2018	-516	
	NTP	3/31/2017	8/31/2018	-518	
	Substantially Complete	12/31/2019	5/31/2020	-152	
0166M	High Street/Kingstown Road Stormwater Mitigation				Accelerated advertisement.
	Advertise	6/30/2017	3/31/2017	91	
	NTP	10/31/2017	6/30/2017	123	
	Substantially Complete	4/30/2019	6/30/2018	304	
0201V	I-95 Corridor Preservation - Bridge Washing (58C)				Delay due to additional design associated steel repairs added because of increased deterioration reported as a result of a recent inspection.
	Advertise	10/31/2016	4/30/2017	-181	
	NTP	1/31/2017	7/17/2017	-167	
	Substantially Complete	12/31/2017	12/31/2018	-365	
0114P	I-95 North & South Bridges at Toll Gate Road Nos. 683, 684 (5T - C)				Project awarded early.
	NTP	11/30/2017	10/31/2017	30	
0071P	Metacom Avenue - HSIP				Delay due to permitting issues.
	Advertise	2/28/2017	5/31/2017	-92	
	NTP	5/31/2017	8/31/2017	-92	
0072S	North - Johnston, C-3 - HSIP				Delay due to project being combined with US Route 6 (Hartford Ave), C1 project resulting in a standardization of construction schedule.
	Advertise	11/30/2016	2/28/2017	-90	
	NTP	3/31/2017	5/31/2017	-61	
	Substantially Complete	12/31/2017	10/31/2018	-304	
0081W	Route 146 Improvements				Accelerated advertisement.
	Advertise	3/31/2017	2/28/2017	31	
	NTP	6/30/2017	5/31/2017	30	
0072J	Traffic Signal Optimization, C-3, 2016				Delay due to engineering consultant's lack of experience with Department of Administrations automated advertising system.
	Advertise	1/31/2017	2/28/2017	-28	
	NTP	4/30/2017	5/31/2017	-31	
Advertised					
0145B	Carolina Bridges (57F)				Delay due to permitting issues.
	NTP	12/31/2016	2/28/2017	-59	
0007C	East Main Road 1R Improvements				Accelerated advertisement
	Advertise	12/31/2016	12/30/2016	1	
0153N	Route 102 & Route 117 Improvements - Roundabout				Delay due to permitting issues.
	NTP	1/31/2017	3/31/2017	-59	

Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
0166H	Route 4 Improvements, C-2				Accelerated advertising.
	Advertise	11/30/2016	10/14/2016	47	
	NTP	3/31/2017	1/12/2017	78	
	Substantially Complete	8/31/2018	8/31/2017	365	
0118A	Slatersville Stone Arch Bridge No. 273 (70C)				CONTRACT AWARDED THIS QUARTER: Completion date revised to reflect the engineer's contract duration and contingency.
	NTP	1/31/2017	1/18/2017	13	
	Substantially Complete	9/30/2019	5/31/2020	-244	
0055K	Statewide Resurfacing C-2, 2017**				CONTRACT ADVERTISED PRIOR QUARTER: Project completion updated to reflect engineer's estimate for contract duration plus contingency.
	Substantially Complete	11/30/2017	10/31/2017	30	
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)				Delay due to permitting issues.
	NTP	2/28/2017	5/31/2017	-92	
In Construction					
9500A	Arcadia Management Area Bridge Replacement				IN CONSTRUCTION: Delay due to permitting issues.
	Substantially Complete	12/31/2016	5/31/2017	-151	
0183B	Central Street Bridge No. 449 (70B)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	12/31/2016	12/14/2016	17	
	Substantially Complete	10/31/2018	5/31/2018	153	
0113L	Glenbridge Ave and South County Trail Bridges (69F)				IN CONSTRUCTION: Delay due to bridges being in worse condition than expected.
	Substantially Complete	12/31/2016	2/28/2017	-59	
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	3/31/2017	12/13/2016	108	
	Substantially Complete	5/31/2018	10/31/2017	212	
0166J	Mussey Brook Bridge No. 380 (56C)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	12/31/2016	12/20/2016	11	
0171B	Newman Avenue Bridge No. 224 (57D)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	1/31/2017	12/22/2016	40	
	Substantially Complete	7/31/2019	5/31/2019	61	
0143U	Pawtucket Area Bridges (53B)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	11/30/2016	11/15/2016	15	
	Substantially Complete	10/31/2018	7/9/2018	114	
0080D	Pedestrian and Intersection Safety Improvements - STC with Albion Beaco				NOTICE TO PROCEED ISSUED THIS QUARTER: Notice to proceed was slightly delayed but RIDOT estimates that the project will be completed earlier than previously anticipated.
	NTP	11/30/2016	12/20/2016	-20	
	Substantially Complete	12/31/2017	10/31/2017	61	
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)				NOTICE TO PROCEED ISSUED THIS QUARTER: Project Accelerated.
	NTP	1/31/2017	12/21/2016	41	
	Substantially Complete	6/30/2018	12/31/2017	181	
0012N	Ramp El Bridge No. 1083 (56A)				NOTICE TO PROCEED ISSUED THIS QUARTER: Completion date revised to reflect the engineer's contract duration plus contingency.
	NTP	10/31/2016	10/5/2016	26	
	Substantially Complete	12/31/2017	5/31/2018	-151	
0156C	South County Freeway Bridge No. 686 (52A)				NOTICE TO PROCEED ISSUED THIS QUARTER: Completion date revised to reflect the engineer's contract duration plus contingency.
	NTP	11/30/2016	11/29/2016	1	
	Substantially Complete	8/31/2018	5/31/2019	-273	
7006J	Statewide Impact Attenuator 2017-2019				NOTICE TO PROCEED ISSUED THIS QUARTER: Project accelerated.
	NTP	1/31/2017	12/22/2016	40	
	Substantially Complete	6/30/2020	2/29/2020	122	
0007F	Two Mile Corner Reconstruction				IN CONSTRUCTION: Delay due to soil removal work erroneously not being included in the original plans for the project.
	Substantially Complete	4/30/2018	6/30/2018	-61	
Complete					
0156A	Clarence Hussey Bridge No. 11 (69B)				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	11/30/2016	11/1/2016	29	

Schedule Changes Since Last Quarter

	Milestone	Last Quater	Current Quarter	+/-	Comments
0102J	East Bay/South, C-6 - STC				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	5/31/2017	12/22/2016	160	
0143D	East Shore Expressway Bridges Nos. 475, 476				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	6/30/2017	12/9/2016	203	
0144B	Great Island Bridge #499				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	11/30/2016	11/16/2016	14	
0201U	I-95 Corridor Bridge Preservation & Resurfacing				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	12/31/2016	11/21/2016	40	
0102H	North, C-5 - STC				PROJECT COMPLETED PREVIOUS QUARTER: Minor correction to substantial completion date.
	Substantially Complete	8/17/2016	8/26/2016	-9	
0143R	Route 1/South County Pier Cap Replacements				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	12/31/2016	12/14/2016	17	
0139H	Route 138 Improvements				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	12/31/2016	11/18/2016	43	
0113V	Route 24 & I-295 Bridge Preservation				PROJECT COMPLETED THIS QUARTER: Project completion accelerated.
	Substantially Complete	11/30/2016	10/28/2016	33	

Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quarter	+/-	
<u>In Design</u>					
0201V	I-95 Corridor Preservation - Bridge Washing (58C)	5.101	\$7.376	\$2.275	Budget increased because additional structural steel repairs were added due to increased deterioration reported as a result of a recent inspection.
Subtotal				\$2.275	
<u>Advertised</u>					
0145B	Carolina Bridges (57F)	6.069	\$9.390	\$3.321	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0007C	East Main Road 1R Improvements	9.683	\$9.694	\$0.011	PROJECT ADVERTISED, BIDS NOT YET RECEIVED: Budget updated to reflect engineer's estimate prior to advertisement. Baseline budget will ultimately be established after competitive low bid.
0031N	Old Sakonnet River Bridge Demolition (Superstructure)	28.352	\$15.044	(\$13.308)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid. The low bid received was significantly lower than anticipated due to limited experience estimating large demolition projects.
0153N	Route 102 & Route 117 Improvements - Roundabout	3.907	\$4.485	\$0.578	PROJECT ADVERTISED, BIDS NOT YET RECEIVED: Budget was updated to reflect the engineer's estimate prior to advertisement. Baseline budget will ultimately be established after competitive low bid.
0166H	Route 4 Improvements, C-2	8.226	\$5.530	(\$2.696)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0118A	Slatersville Stone Arch Bridge No. 273 (70C)	9.115	\$12.924	\$3.809	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0172C	Smith Street Improvements	4.492	\$4.239	(\$0.253)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0055K	Statewide Resurfacing C-2, 2017**	3.536	\$3.488	(\$0.048)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0009N	Washington Bridge North No. 700 (57A T - J)	23.509	\$21.269	(\$2.240)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
0154A	Wood River & Holburton Bridges Nos. 261, 262 (58D)	3.973	\$2.825	(\$1.149)	BIDS RECEIVED THIS QUARTER: Budget was revised to reflect low bid.
Subtotal				(\$11.975)	
<u>In Construction</u>					
0173F	Broadway Streetscape Improvements Project	8.147	\$8.308	\$0.161	IN CONSTRUCTION: Cost increase because of additional scope by the City of Newport which is financing the project.
0183B	Central Street Bridge No. 449 (70B)	8.881	\$7.739	(\$1.142)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0079G	I-95 Resurfacing (Elmwood Avenue to Eddy St)	11.997	\$5.388	(\$6.609)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price. The original estimate included items that RIDOT eliminated prior to advertising.
0166J	Mussey Brook Bridge No. 380 (56C)	2.45	\$2.807	\$0.357	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0171B	Newman Avenue Bridge No. 224 (57D)	5.078	\$4.726	(\$0.352)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0143U	Pawtucket Area Bridges (53B)	7.633	\$8.875	\$1.242	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0012L	Providence Area Bridges Nos. 1080, 1082 (56B)	3.118	\$3.243	\$0.125	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0012N	Ramp EI Bridge No. 1083 (56A)	0.9	\$1.325	\$0.425	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
0156C	South County Freeway Bridge No. 686 (52A)	2.683	\$3.534	\$0.851	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.

Budget Changes Since Last Quarter

PTS	NAME	Last Quater	Current Quarter	+/-	
7006H	Statewide Fence 2017-2019	1.353	\$1.319	(\$0.034)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
7006J	Statewide Impact Attenuator 2017-2019	2.753	\$2.680	(\$0.073)	NOTICE TO PROCEED ISSUED THIS QUARTER: Budget updated for the competitive low bid price.
Subtotal				(\$5.050)	
<u>Complete</u>					
0156A	Clarence Hussey Bridge No. 11 (69B)	3.249	\$3.235	(\$0.014)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0143D	East Shore Expressway Bridges Nos. 475, 476	16.711	\$15.113	(\$1.598)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0144B	Great Island Bridge #499	11.738	\$11.245	(\$0.493)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0012E	I-195 Relocation - Landscape Contract C	1.411	\$1.288	(\$0.123)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0201U	I-95 Corridor Bridge Preservation & Resurfacing	13.792	\$13.204	(\$0.588)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0058L	I-95 Sustainability – Phase I	1.377	\$1.288	(\$0.089)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0116E	Pavement Striping - East Bay, 2015	2.617	\$2.129	(\$0.488)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0143R	Route 1/South County Pier Cap Replacements	7.326	\$7.600	\$0.274	PROJECT COMPLETED THIS QUARTER: Costs increased due to bridges being in worse condition that originally anticipated; however, antipated contract is still less than original contract plus contingency.
0076N	Route 107 1R Improvements	4.518	\$4.243	(\$0.275)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0139H	Route 138 Improvements	1.143	\$0.965	(\$0.178)	PROJECT COMPLETED THIS QUARTER: Budget revised to reflect final cost.
0113V	Route 24 & I-295 Bridge Preservation	5.174	\$5.262	\$0.088	PROJECT COMPLETED THIS QUARTER: Cost increased was caused by the need for simultaneous use of additional construction staff and police detail at three different bridge locations.
Subtotal				(\$3.484)	
Total				(\$18.233)	

Index of Projects by Municipality

Insert A

Index of Projects by Municipality

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WEST WARWICK

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